

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2692-2022

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592108	Building and Facility Construction & Maint. Services	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	57	\$ 1,933,682.40	SR161 at Karl 110436 FED
20	P538006-100000	Building and Facility Construction & Maint. Services	59	5913	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P538006	P538006.100000	57	\$ 379,439.49	Intersection Improvements - SR161 at Karl Rd
																\$ 2,313,121.89	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592107	Building and Facility Construction & Maint. Services	59	5913	06	66410	7765	N/A	CW004	N/A	N/A	N/A	N/A	N/A	57	\$ 193,368.24	SR161 at Karl 110436 State
20	P538006-100000	Building and Facility Construction & Maint. Services	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P538006	P538006.100000	57	\$ 37,943.95	Intersection Improvements - SR161 at Karl Rd
																\$ 231,312.19	

\$ 2,544,434.08 Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
2692-2022

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592108	\$ 1,933,682.40
2	59	5913	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592107	\$ 193,368.24
													\$ 2,127,050.64	