

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number	0424-2024	ConvergeOne IVR On-Prem Renewal
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Type of AC Requested	ACPO	Purchase Requisition (PR)#	n/a
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\$ 202,402.54

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Planning Area	Amount
10	n/a	47	4702	03	63260	5100	510001	IT005	n/a	n/a	n/a	n/a	n/a	\$ 38,480.51
20	n/a	47	4701	03	63260	5100	510001	CW001	470104	IS01	IT1236	n/a	n/a	\$ 28,860.38
30	n/a	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1303	n/a	n/a	\$ 4,810.06
40	n/a	47	4701	03	63260	5100	510001	CW001	470104	IS02	IT1308	n/a	n/a	\$ 7,335.35
50	n/a	47	4701	03	63260	5100	510001	CW002	470105	IS02	IT1309	n/a	n/a	\$ 46,657.62
60	n/a	47	4701	03	63260	5100	510001	CW003	470106	IS02	IT1310	n/a	n/a	\$ 52,309.44
70	n/a	47	4701	03	63260	5100	510001	CW004	470107	IS02	IT1311	n/a	n/a	\$ 13,949.18
80	n/a	47	4702	03	63260	5100	510001	IT005	n/a	n/a	n/a	n/a	n/a	\$ 10,000.00

Contingency