

February 4, 2014

The Honorable Michael B. Coleman Mayor, City of Columbus 90 West Broad Street Columbus, OH 43215

Subject: Mayor's Emergency Letter for Water Line Break Repairs

Dear Mayor Coleman:

Over the past couple of months, the Department of Public Utilities, Division of Water has been closely monitoring the number of water main breaks that have been occurring in our water system. To date, our water maintenance crews have been focused on repairing those water mains and restoring customers to service as quickly as possible. Our employees continue to show their hard work and commitment to the City as they work in these continued unusual conditions in an effort to provide the best customer service to our residents. In addition to the dedicated effort of our staff, we have needed to supplement our work with outside contractors in order to keep up with the number of breaks. To date, we have two private contractors (4 crews total) assisting us with our repairs and we have had some success in maintaining our workload until recently.

This past week has been especially trying as the number of water main breaks have begun to trend upwards, even with both City staff and contractor crews working together to address them. With the oncoming winter storm and the expectation of temperatures to continue to fluctuate, we expect the trend to continue and possibly get worse, with more breaks occurring than what current resources are available to repair them.

In order to provide a quick response to the immediate need to address these leaks, a Mayor's Emergency Letter is being requested which will set aside \$500,000 (as an estimate) for the necessary labor and equipment to complete emergency repairs to water mains at various locations within the Columbus Water Distribution System under the direction of the Division of Water. This Emergency Letter will remain in effect through the winter season until the number of breaks can be brought to an acceptable level as determined by the Division of Water or until such time that funds have been extinguished.

Based on our best efforts and knowledge we believe it is necessary to immediately engage various contractors to provide a range of services (excavation, repair, removal, restoration, etc.) related to the extensive water main breaks.



The Department of Public Utilities, Division of Water will use best practices/efforts to identify the proper vendors, with the necessary expertise, and the lowest cost, in order to complete the required tasks.

The Department of Public Utilities, Division of Water anticipates that five hundred thousand dollars (\$500,000) will provide sufficient capital funding to address the issues at hand. Additionally, all necessary documentation, fiscal and otherwise, will be retained and collected for use in potential insurance claims and coverage.

The Division of Water will provide funding for this project, but will require the transfer of capital appropriation and funds between projects. This Mayor's Emergency Letter hereby authorizes the appropriation, transfer and expenditure of the following:

Transfer from:

Dept/Div: 60-09

Capital Project #: 690384-100000 (New Funding)
Capital Project Descr.: Watershed Road Improvements

Fund: 606

OCA Code: 690384 OL3 Code: 6629 Amount: \$500,000

Transfer to:

Dept/Div: 60-09

Capital Project#: 690521-100002 (New Funding) Capital Project Descr.: 2014 Water Main Repairs

Fund: 606

OCA Code: 665212 OL3 Code: 6629 Amount: \$500,000

Sincerely,

Greg J. Davies, Director

Department of Public Utilities

Michael B. Coleman, Mayor

Cc: Mayor's File

Michael D. Reese, Chief of Staff

Paul R. Rakosky, Director, Department of Finance and Management

Hugh J. Dorrian, City Auditor

Andrew J. Ginther, City Council President

Councilmember Zachary M. Klein, Utilities Chair

Rick Westerfield, P.E. PhD, Administrator, Division of Water

File