

REVENUE ESTIMATES FOR PASSPORT APPROPRIATION 7/1/15 - 6/30/16

Traditional PASSPORT - Site Operating			6,700,000
Traditional PASSPORT - Service Provider Payments			23,600,000
MCO - Aetna			4,500,000
MCO - Molina			2,000,000
Level of Care Assessment Revenue			300,000
Total Appropriation			37,100,000
Appropriation Breakdown	OL1	01	12,050,000
	OL1	03	25,000,000
	OL1	05	50,000