

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>1663-2026</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	New / Carryover	Project ID	Optional Field	Planning Area	Amount	Project Name
10	Improvements Other Than Building Design	45	4507	06	66410	7748	General Perm Imp Carryover	N/A	CW002	N/A	N/A	N/A	Unvoted Carryover	P450701-100002	P450701- 100002	53-Greater Hilltop	\$38,150.00	Police pool boiler replacement

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund**

<b>Ord Number</b>
1663-2026

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	06	66420	7748	General Perm Imp Carryover	N/A	CW001	N/A	N/A	N/A	P450701-100000	P450701.10000 0	(\$38,150.00)	Facilities Management - General Contracting

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	06	66420	7748	General Perm Imp carryover	N/A	CW001	N/A	N/A	N/A	P450701-100002	P450701.10000 2	\$38,150.00	Police pool boiler replacement

<b>Ord Number</b>
1663-2026

**Fund 7748**

<b>Project Number</b>	<b>Project Name</b>	<b>Fund</b>	<b>Funding Source</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Amendment</b>
P450701-100000	Facilities Management - General Contracting	7748	General Perm Imp Carryover	976,514	938,364	(\$38,150)
P450701-100002	Police Boiler replacement	7748	General Perm Imp Carryover	0	38,150	38,150