

Division

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Project Name

Roadway Improvements - Tech Center South/Techneglas
ADA Ramp Projects - Citywide Curb Ramps
Arterial Street Rehabilitation - Lockbourne Road/Frebis Road - SR104
Roadway Improvements - I-70/71 East Interchange - Phase 2
Roadway Improvements - Downtown Columbus Circulation Study
Pedestrian Safety Improvements - Olentangy River Road Shared Use Path
Pedestrian Safety Improvements – Sidewalk Design and Crosswalk Improvements
Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)
Pedestrian Safety Improvements - Weinland Park Community Mobility Plan (WPCMP)
Roadway Improvements - I-70/71 East Interchange - Phase 2D
Operation Safewalks - Joyce Avenue Phase 2
Livingston Ave. at Wager St.
Traffic Signal Installation - Traffic Signal Design Manual
Bikeway Development
Pedestrian Safety Improvements - Sidewalk Program
Bikeway Development - Rich Street - Town Street Two Way Conversion
Traffic Signal Installation - Columbus Traffic Signal System Phase C
Resurfacing
Bridge Rehabilitation - Annual Citywide Contract Project 2
Cap Fd 704 - Roadway Imps - SCMRF Reimb
Alley Rehabilitation - Miscellaneous
Total

OBL3	OCA Code	Project Code	Amount
6621	530073	530161-100073	5,865.00
6621	748702	530087-100002	5,900.00
6621	740318	530103-100018	6,152.00
6621	746197	530161-100097	6,623.00
6621	746121	530161-100021	6,635.00
6621	741536	590105-100036	7,462.00
6621	590108	590105-100063	7,588.00
6621	710532	590105-100032	8,500.00
6621	740539	590105-100039	8,562.00
6621	761139	530161-100139	8,568.00
6621	704955	590955-100008	9,456.00
6621	740735	540007-100035	10,456.00
6621	740734	540007-100034	12,458.00
6621	591088	540002-100000	13,455.00
6621	741505	590105-100005	15,489.00
6621	740243	540002-100043	15,788.00
6621	740705	540007-100005	16,256.00
6621	590048	530282-100000	29,650.00
6621	743137	530301-100037	20,125.00
6621	746113	530161-100013	262,763.00
6621	740404	530104-100004	358,000.00
			835,751.00

<u>Project #</u>	<u>Project Name</u>
590955-100003	Oper. Safewalks - Joyce Ave
590910-100002	SciTech Corridor Imps - OSU
440005-100001	UIRF - 18th, 20th, St Clair
530161-100073	Roadway Improvements - Tech Center South/Techneglas
530087-100002	ADA Ramp Projects - Citywide Curb Ramps
530103-100018	Arterial Street Rehabilitation - Lockbourne Road/Frebis Road - SR104
530161-100097	Roadway Improvements - I-70/71 East Interchange - Phase 2
530161-100021	Roadway Improvements - Downtown Columbus Circulation Study
590105-100036	Pedestrian Safety Improvements - Olentangy River Road Shared Use Path
590105-100063	Pedestrian Safety Improvements – Sidewalk Design and Crosswalk Improvements
590105-100032	Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)
590105-100039	Pedestrian Safety Improvements - Weinland Park Community Mobility Plan (WPCMP)
530161-100139	Roadway Improvements - I-70/71 East Interchange - Phase 2D
590955-100008	Operation Safewalks - Joyce Avenue Phase 2
540007-100035	Livingston Ave. at Wager St.
540007-100034	Traffic Signal Installation - Traffic Signal Design Manual
540002-100000	Bikeway Development
590105-100005	Pedestrian Safety Improvements - Sidewalk Program
540002-100043	Bikeway Development - Rich Street - Town Street Two Way Conversion
540007-100005	Traffic Signal Installation - Columbus Traffic Signal System Phase C
530282-100000	Resurfacing
530301-100037	Bridge Rehabilitation - Annual Citywide Contract Project 2
530161-100013	Cap Fd 704 - Roadway Imps - SCMRF Reimb
530104-100004	Alley Rehabilitation - Miscellaneous

<u>Funding Source</u>	<u>Fund</u>	<u>OCA Code</u>	<u>Current Amount</u>	<u>Amendment Amount</u>
6621	704	743955	\$ 109,640.00	\$ (109,640.00)
6621	704	749102	\$ 380,764.00	\$ (380,764.00)
6621	704	744501	\$ 191,692.00	\$ (132,977.00)
6621	704	530073	\$ 618,904.00	\$ 5,865.00
6621	704	748702	\$ -	\$ 5,900.00
6621	704	740318	\$ -	\$ 6,152.00
6621	704	746197	\$ -	\$ 6,623.00
6621	704	746121	\$ 426,500.00	\$ 6,635.00
6621	704	741536	\$ -	\$ 7,462.00
6621	704	590108	\$ -	\$ 7,588.00
6621	704	710532	\$ 50,000.00	\$ 8,500.00
6621	704	740539	\$ 125,000.00	\$ 8,562.00
6621	704	761139	\$ -	\$ 8,568.00
6621	704	704955	\$ -	\$ 9,456.00
6621	704	740735	\$ -	\$ 10,456.00
6621	704	740734	\$ -	\$ 12,458.00
6621	704	591088	\$ -	\$ 13,455.00
6621	704	741505	\$ 226.00	\$ 15,489.00
6621	704	740243	\$ -	\$ 15,788.00
6621	704	740705	\$ -	\$ 16,256.00
6621	704	590048	\$ -	\$ 29,650.00
6621	704	743137	\$ -	\$ 20,125.00
6621	704	746113	\$ 212,371.00	\$ 50,393.00
6621	704	740404	\$ -	\$ 358,000.00

Amount as Amended

\$	-
\$	-
\$	58,715.00
\$	624,769.00
\$	5,900.00
\$	6,152.00
\$	6,623.00
\$	433,135.00
\$	7,462.00
\$	7,588.00
\$	58,500.00
\$	133,562.00
\$	8,568.00
\$	9,456.00
\$	10,456.00
\$	12,458.00
\$	13,455.00
\$	15,715.00
\$	15,788.00
\$	16,256.00
\$	29,650.00
\$	20,125.00
\$	262,764.00
\$	358,000.00

Project Name	Project Code
TRANSFER FROM:	
Oper. Safewalks - Joyce Ave	590955-100003
SciTech Corridor Imps - OSU	590910-100002
UIRF - 18th, 20th, St Clair	440005-100001
TRANSFER TO:	
Roadway Improvements - Tech Center South/Techneglas	530161-100073
ADA Ramp Projects - Citywide Curb Ramps	530087-100002
Arterial Street Rehabilitation - Lockbourne Road/Frebis Road - SR104	530103-100018
Roadway Improvements - I-70/71 East Interchange - Phase 2	530161-100097
Roadway Improvements - Downtown Columbus Circulation Study	530161-100021
Pedestrian Safety Improvements - Olentangy River Road Shared Use Path	590105-100036
Pedestrian Safety Improvements – Sidewalk Design and Crosswalk Improvements	590105-100063
Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)	590105-100032
Pedestrian Safety Improvements - Weinland Park Community Mobility Plan (WPCMP)	590105-100039
Roadway Improvements - I-70/71 East Interchange - Phase 2D	530161-100139
Operation Safewalks - Joyce Avenue Phase 2	590955-100008
Livingston Ave. at Wager St.	540007-100035
Traffic Signal Installation - Traffic Signal Design Manual	540007-100034
Bikeway Development	540002-100000
Pedestrian Safety Improvements - Sidewalk Program	590105-100005
Bikeway Development - Rich Street - Town Street Two Way Conversion	540002-100043
Traffic Signal Installation - Columbus Traffic Signal System Phase C	540007-100005
Resurfacing	530282-100000
Bridge Rehabilitation - Annual Citywide Contract Project 2	530301-100037
Cap Fd 704 - Roadway Imps - SCMRF Reimb	530161-100013
Alley Rehabilitation - Miscellaneous	530104-100004

<u>Fund</u>	<u>Funding Source</u>	<u>OBL3</u>	<u>OCA Code</u>	<u>Transfer Amount</u>
704	Carryover	6600	743955	\$ 109,639.34
704	Carryover	6600	749102	\$ 380,764.50
704	Carryover	6600	744501	\$ 132,977.03
TOTAL TRANSFER FROM:				\$ 623,380.87
704	Carryover	6600	530073	\$ 5,865.00
704	Carryover	6600	748702	\$ 5,900.00
704	Carryover	6600	740318	\$ 6,152.00
704	Carryover	6600	746197	\$ 6,623.00
704	Carryover	6600	746121	\$ 6,635.00
704	Carryover	6600	741536	\$ 7,462.00
704	Carryover	6600	590108	\$ 7,588.00
704	Carryover	6600	710532	\$ 8,500.00
704	Carryover	6600	740539	\$ 8,562.00
704	Carryover	6600	761139	\$ 8,568.00
704	Carryover	6600	704955	\$ 9,456.00
704	Carryover	6600	740735	\$ 10,456.00
704	Carryover	6600	740734	\$ 12,458.00
704	Carryover	6600	591088	\$ 13,455.00
704	Carryover	6600	741505	\$ 15,489.00
704	Carryover	6600	740243	\$ 15,788.00
704	Carryover	6600	740705	\$ 16,256.00
704	Carryover	6600	590048	\$ 29,650.00
704	Carryover	6600	743137	\$ 20,125.00
704	Carryover	6600	746113	\$ 50,392.87
704	Carryover	6600	740404	\$ 358,000.00
TOTAL TRANSFER TO:				\$ 623,380.87