

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2999-2024

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	30	\$112,138.66	Resurfacing - 2024 Brick and Concrete Rehabilitation
20	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	31	\$207,349.64	Resurfacing - 2024 Brick and Concrete Rehabilitation
30	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	35	\$287,409.06	Resurfacing - 2024 Brick and Concrete Rehabilitation
40	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	43	\$3,772.28	Resurfacing - 2024 Brick and Concrete Rehabilitation
50	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	55	\$74,990.40	Resurfacing - 2024 Brick and Concrete Rehabilitation
60	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	56	\$100,514.24	Resurfacing - 2024 Brick and Concrete Rehabilitation
70	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	60	\$630.00	Resurfacing - 2024 Brick and Concrete Rehabilitation
80	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	61	\$204,816.57	Resurfacing - 2024 Brick and Concrete Rehabilitation
90	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	62	\$66,822.84	Resurfacing - 2024 Brick and Concrete Rehabilitation
100	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	63	\$16,882.95	Resurfacing - 2024 Brick and Concrete Rehabilitation
110	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530282	P530282.942024	99	\$386,494.51	Resurfacing - 2024 Brick and Concrete Rehabilitation
\$1,461,821.15																	

Type: ACDI, ACPO, ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-942024	Land & Buildings & Structures & Thoroughfares	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282.942024	99	\$131,563.90	Resurfacing - 2024 Brick and Concrete Rehabilitation
																\$ 131,563.90	
																\$ 1,593,385.05	Total Spend