

personnel. The major tasks and their associated costs required to conduct the study are presented in sequential order in table 2. The funding required to conduct the study along with quarterly and annual breakdowns for the duration of the study are presented in table 3. A timeline of the estimated time (in months) required to complete each of the various tasks (1 – 12 as defined and explained in table 2) is presented in table 4.

Table 2. Study tasks and their associated cost.
(Note: HY12 refers to Hydrologist GS-12, etc.)

| Task # | Task description | USGS personnel | Estimated hours | Estimated net cost |
|--------|---|-------------------------|-----------------|--------------------|
| 1 | Obtain and preprocess geospatial data for Upper Scioto River Basin | | | |
| | 1.1 Review available geospatial data for the Upper Scioto River Basin and assess for modeling suitability | HY12/HY11 | 197 | \$7,460 |
| | 1.2 Obtain all necessary geospatial data layers, process into seamless coverages, and conduct hydrologic conditioning on complete dataset | HY12/HY11/HY12 | 453 | \$18,121 |
| | | Subtotal | 650 | \$25,581 |
| 2 | Obtain, process, and analyze downscaled predicted climate data | | | |
| | 2.1 Coordinate and obtain downscaled (or if available, most recent appropriate grid-size regional climate model) climate data (precipitation and temperature) | HY12/HY11/ HY12/HY13 | 182 | \$8,467 |
| | 2.2 Review for suitability and process climate data for input into hydrologic model | HY13/HY12 | 137 | \$6,749 |
| | 2.3 Assess climate data for temporal trends, and evaluate minimum, mean, and maximum for selected time periods and seasons | HY12/HY11/ HY13 | 331 | \$14,267 |
| | | Subtotal | 650 | \$29,483 |
| 3 | Review and preparation of USGS streamgage data | | | |
| | 3.1 Review USGS streamgage records and assess for potential use in model | HY12/HY11/ HY13 | 302 | \$12,869 |
| | 3.2 Prepare and process streamgage data for input into hydrologic model | HY12/HY11 | 128 | \$5,180 |
| | | Subtotal | 430 | \$18,048 |
| 4 | Develop and analyze model subbasin delineation | | | |
| | 4.1 Review characteristics of entire basin to develop reasonable subdivision strategy | HY12/HY11/ HY13 | 210 | \$8,560 |

| | | | | |
|---|---|--------------------|-------|----------|
| | 4.2 Evaluate future land use build-out development strategies and modify basin subdivisions accordingly | HY12/HY11/ HY13 | 298 | \$12,399 |
| | 4.3 Create model basin subdivisions | HY12/HY11/ HY12 | 220 | \$8,783 |
| | 4.4 Parameterize subbasins with current land-cover and soil hydrologic group characteristics | HY12/HY11 | 298 | \$11,856 |
| | 4.5 Review and finalize model framework | HY12/HY11/ HY13 | 255 | \$10,724 |
| | | Subtotal | 1,280 | \$52,323 |
| 5 | Collect reservoir operation data, assign initial routing parameters, and collect historical meteorological data | | | |
| | 5.1 Obtain all reservoir operational data and parameters; assess and prepare data for modeling of various scenarios | HY12/HY11/ HY12 | 286 | \$12,746 |
| | 5.2 Collect or estimate historical evapotranspiration, air temperature, wind speed, dewpoint, and solar radiation data as needed | HY12/HY11/ HY12 | 286 | \$12,746 |
| | 5.3 Develop routing tables to assess existing storage and detention volumes for subbasins | HY12/HY11/ HY12 | 354 | \$15,673 |
| | 5.4 Conduct initial hydrologic model simulations and assess preliminary routing results for accuracy | HY12/HY11/ HY12 | 354 | \$15,673 |
| | | Subtotal | 1,280 | \$56,838 |
| 6 | Hydrologic model calibration | | | |
| | 6.1 Conduct preliminary model verifications using observed flow values from USGS streamgage data | HY12/HY11/ HY12 | 400 | \$16,366 |
| | 6.2 Assess reported reservoir operational rules against measured historical streamflow data. | HY12/HY11/ HY12 | 394 | \$16,107 |
| | 6.3 Assess model results and make adjustments to calibrate model response. Conduct iterative process until model results are reasonable | HY12/HY11/ HY12 | 485 | \$19,548 |
| | | Subtotal | 1,280 | \$52,021 |
| 7 | Sensitivity analysis and scenario modeling | | | |
| | 7.1 Conduct sensitivity analysis on model parameters to assess basin response | HY12/HY11 | 162 | \$6,320 |
| | 7.2 Assess and refine modeling scenarios as needed | HY12/HY11 | 168 | \$6,528 |
| | 7.3 Conduct climate-change scenarios | HY12/HY11 | 168 | \$6,528 |