

**Dept - Division****Project Number**

59-10	590105-100039
59-10	590105-100066
59-10	590105-100005
59-10	540002-100022
59-10	590105-100015
59-10	590105-100064
44-01	440005-100001
59-12	530301-100015
59-10	540002-100005
59-12	530058-100009
59-12	530103-100013
59-10	540002-100037
59-12	530103-100038
59-12	530282-100079
59-10	530161-100021
59-12	530103-100026
59-12	530103-100022
59-10	540002-100040
59-12	530282-100044
59-12	590955-100008
59-10	590105-100032
59-11	530161-100092
59-10	540002-100040
59-11	590131-100003
59-12	530282-100101
59-12	530282-100051
59-11	530301-100010
59-12	530161-100013

Deposited To: **Capital Reimbursement/proj mgt****Fund  
265**

**Project Title**

Pedestrian Safety Improvements - Weinland Park Community Mobility Program (WPCMP)

Pedestrian Safety Improvements – Ferris Avenue Sidewalks

Pedestrian Safety Improvements - Sidewalk Repair Program

Bikeway Development - Bike Parking Shelters

Pedestrian Safety Improvements - Franklinton Community Mobility Plan

Pedestrian Safety Improvements – Southgate Drive Sidewalks

Cap Fd 704 - UIRF - 18th, 20th, St Clair

Bridge Rehabilitation - Major Bridge Rehabilitation

Bikeway Development - SR 161 Bikeway Connector/Sawmill Rd. - Linworth Rd.

NCR – Lincoln Theatre Phase 2

Cap Fd 704 - Arterial St Rehab - N High

Bikeway Development - Sullivant East West Connector

Arterial Street Rehabilitation - Hard Road Phase A/Sawmill Road - Smoky Row Road

Resurfacing - Northland (6)

Downtown Action Plan

Arterial Street Rehabilitation - Alum Creek Drive Phase B/SR104 - Williams Road

Arterial Street Rehabilitation - Stelzer Road Phase 1 (Allegheny Ave/Old James - Johnstown Road)

Bikeway Development - Bikeway Plan Preliminary Engineering Services

Resurfacing - Urban Paving - FRA 40 Broad Street/Central Ave - Hague Ave

Operation Safewalks - Joyce Avenue Phase 2

Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)

Roadway Improvements - Guardrail Rehabilitation

Cap Fd 704 - Bikeway Developmnt - Design

Miscellaneous Developments - American Addition Infrastructure

Resurfacing - Citywide Resurfacing Program

Cap Fd 704 - Resurfacing Contracts

Bridge Rehabilitation - Annual Citywide Contract

Cap Fd 704 - Roadway Imps - SCMRF Reimb

**OCA - OBL3**

**591204 - 707**

<u>Funding Source</u>	<u>Fund</u>	<u>O.L. 01-03 Codes</u>	<u>OCA</u>	<u>Total</u>
Voted 2008	704	.06-6621	740539	\$ 5,052
Voted 2008	704	.06-6621	740566	\$ 5,058
Voted 2008	704	.06-6621	741505	\$ 5,335
Carryover	704	.06-6621	740222	\$ 5,800
Carryover	704	.06-6621	710515	\$ 6,045
Voted 2008	704	.06-6621	740564	\$ 6,053
Carryover	704	.06-6621	744501	\$ 6,472
Carryover	704	.06-6621	760115	\$ 6,539
Carryover	704	.06-6621	740205	\$ 6,666
Carryover	704	.06-6621	745809	\$ 6,842
Carryover	704	.06-6621	741313	\$ 7,076
Voted 2008	704	.06-6621	740237	\$ 7,816
Carryover	704	.06-6621	740338	\$ 7,840
Voted 2008	704	.06-6621	748279	\$ 8,559
Voted 2008	704	.06-6621	746121	\$ 8,588
Carryover	704	.06-6621	531326	\$ 8,607
Carryover	704	.06-6621	740322	\$ 8,782
Carryover	704	.06-6621	745240	\$ 8,879
Carryover	704	.06-6621	748244	\$ 10,459
Carryover	704	.06-6621	704955	\$ 10,482
Carryover	704	.06-6621	710532	\$ 11,362
Carryover	704	.06-6621	746192	\$ 14,216
Carryover	704	.06-6621	745240	\$ 16,430
Carryover	704	.06-6621	743103	\$ 17,489
Carryover	704	.06-6621	704101	\$ 44,629
Carryover	704	.06-6621	748251	\$ 44,367
Carryover	704	.06-6621	743010	\$ 68,909
Voted 2008	704	.06-6621	746113	\$ 297,698
			<b>Total</b>	<b>\$ 662,050</b>

**Project #**

530161-100013  
590105-100039  
590105-100066  
590105-100005  
540002-100022  
590105-100015  
590105-100064  
440005-100001  
530301-100015  
540002-100005  
530058-100009  
530103-100013  
540002-100037  
530103-100038  
530282-100079  
530161-100021  
530103-100026  
530103-100022  
540002-100040  
530282-100044  
590955-100008  
590105-100032  
530161-100092  
540002-100040  
590131-100003  
530282-100101  
530282-100051  
530301-100010

**Project Name**

Cap Fd 704 - Roadway Imps - SCMRP Reimb

Pedestrian Safety Improvements - Weinland Park Community Mobility Program (WPCMP)

Pedestrian Safety Improvements – Ferris Avenue Sidewalks

Pedestrian Safety Improvements - Sidewalk Repair Program

Bikeway Development - Bike Parking Shelters

Pedestrian Safety Improvements - Franklinton Community Mobility Plan

Pedestrian Safety Improvements – Southgate Drive Sidewalks

Cap Fd 704 - UIRF - 18th, 20th, St Clair

Bridge Rehabilitation - Major Bridge Rehabilitation

Bikeway Development - SR 161 Bikeway Connector/Sawmill Rd. - Linworth Rd.

NCR – Lincoln Theatre Phase 2

Cap Fd 704 - Arterial St Rehab - N High

Bikeway Development - Sullivant East West Connector

Arterial Street Rehabilitation - Hard Road Phase A/Sawmill Road - Smoky Row Road

Resurfacing - Northland (6)

Downtown Action Plan

Arterial Street Rehabilitation - Alum Creek Drive Phase B/SR104 - Williams Road

Arterial Street Rehabilitation - Stelzer Road Phase 1 (Allegheny Ave/Old James - Johnstown Road)

Bikeway Development - Bikeway Plan Preliminary Engineering Services

Resurfacing - Urban Paving - FRA 40 Broad Street/Central Ave - Hague Ave

Operation Safewalks - Joyce Avenue Phase 2

Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)

Roadway Improvements - Guardrail Rehabilitation

Bikeway Development - Bikeway Plan Preliminary Engineering Design Services

Miscellaneous Developments - American Addition Infrastructure

Resurfacing - Citywide Resurfacing Program

Cap Fd 704 - Resurfacing Contracts

Bridge Rehabilitation - Annual Citywide Contract

<u>Funding Source</u>	<u>Fund</u>	<u>OCA Code</u>	<u>Current Amount</u>	<u>Amendment Amount</u>
Voted 2008	704	746113	1,118,553	(364,352)
Voted 2008	704	740539	125,000	5,052
Voted 2008	704	740566	430,000	5,058
Voted 2008	704	741505	-	5,335
Carryover	704	740222	1	5,800
Carryover	704	710515	1	6,045
Voted 2008	704	740564	315,000	6,053
Carryover	704	744501	153,758	6,472
Carryover	704	760115	-	6,539
Carryover	704	740205	-	6,666
Carryover	704	745809	800,000	6,842
Carryover	704	741313	-	7,076
Voted 2008	704	740237	600,000	7,816
Carryover	704	740338	-	7,840
Voted 2008	704	748279	382,501	8,559
Voted 2008	704	746121	426,500	8,588
Carryover	704	531326	-	8,607
Carryover	704	740322	1	8,782
Carryover	704	745240	1	8,879
Carryover	704	748244	1	10,459
Carryover	704	704955	-	10,482
Carryover	704	710532	1	11,362
Carryover	704	746192	1	14,216
Carryover	704	745240	1	16,430
Carryover	704	743103	1	17,489
Carryover	704	704101	-	44,629
Carryover	704	748251	1	44,367
Carryover	704	743010	1	68,909
			<b>Total</b>	<b>\$ 364,352</b>

**Amount as Amended**

754,201

130,052

435,058

5,335

5,801

6,046

321,053

160,230

6,539

6,666

806,842

7,076

607,816

7,840

391,060

435,088

8,607

8,783

8,880

10,460

10,482

11,363

14,217

16,431

17,490

44,627

44,368

68,910

## **Project Name**

---

### **TRANSFER FROM:**

Roadway Improvements - SCMRF Reimbursement

### **TRANSFER TO:**

Pedestrian Safety Improvements - Weinland Park Community Mobility Program (WPCMP)

Pedestrian Safety Improvements – Ferris Avenue Sidewalks

Pedestrian Safety Improvements - Sidewalk Repair Program

Bikeway Development - Bike Parking Shelters

Pedestrian Safety Improvements - Franklinton Community Mobility Plan

Pedestrian Safety Improvements – Southgate Drive Sidewalks

Cap Fd 704 - UIRF - 18th, 20th, St Clair

Bridge Rehabilitation - Major Bridge Rehabilitation

Bikeway Development - SR 161 Bikeway Connector/Sawmill Rd. - Linworth Rd.

NCR – Lincoln Theatre Phase 2

Cap Fd 704 - Arterial St Rehab - N High

Bikeway Development - Sullivant East West Connector

Arterial Street Rehabilitation - Hard Road Phase A/Sawmill Road - Smoky Row Road

Resurfacing - Northland (6)

Downtown Action Plan

Arterial Street Rehabilitation - Alum Creek Drive Phase B/SR104 - Williams Road

Arterial Street Rehabilitation - Stelzer Road Phase 1 (Allegheny Ave/Old James - Johnstown Road)

Bikeway Development - Bikeway Plan Preliminary Engineering Services

Resurfacing - Urban Paving - FRA 40 Broad Street/Central Ave - Hague Ave

Operation Safewalks - Joyce Avenue Phase 2

Pedestrian Safety Improvements - Hague/Valleyview Safe Routes to Schools (SRTS)

Roadway Improvements - Guardrail Rehabilitation

Cap Fd 704 - Bikeway Developmnt - Design

Miscellaneous Developments - American Addition Infrastructure

Resurfacing - Citywide Resurfacing Program

Cap Fd 704 - Resurfacing Contracts

Bridge Rehabilitation - Annual Citywide Contract



<b>Project Code</b>	<b>Fund</b>	<b>Funding Source</b>	<b>OCA Code</b>
530161-100013	704	Voted 2008	746113
590105-100039	704	Voted 2008	740539
590105-100066	704	Voted 2008	740566
590105-100005	704	Voted 2008	741505
540002-100022	704	Carryover	740222
590105-100015	704	Carryover	710515
590105-100064	704	Voted 2008	740564
440005-100001	704	Carryover	744501
530301-100015	704	Carryover	760115
540002-100005	704	Carryover	740205
530058-100009	704	Carryover	745809
530103-100013	704	Carryover	741313
540002-100037	704	Voted 2008	740237
530103-100038	704	Carryover	740338
530282-100079	704	Voted 2008	748279
530161-100021	704	Voted 2008	746121
530103-100026	704	Carryover	531326
530103-100022	704	Carryover	740322
540002-100040	704	Carryover	745240
530282-100044	704	Carryover	748244
590955-100008	704	Carryover	704955
590105-100032	704	Carryover	710532
530161-100092	704	Carryover	746192
540002-100009	704	Carryover	740209
590131-100003	704	Carryover	743103
530282-100101	704	Carryover	704101
530282-100051	704	Carryover	748251
530301-100010	704	Carryover	743010

**Total Transfer To**

TOTAL TRANSFER TO:

Transfer Amount

\$ 364,352

\$ 5,052

\$ 5,058

\$ 5,335

\$ 5,800

\$ 6,045

\$ 6,053

\$ 6,472

\$ 6,539

\$ 6,666

\$ 6,842

\$ 7,076

\$ 7,816

\$ 7,840

\$ 8,559

\$ 8,588

\$ 8,607

\$ 8,782

\$ 8,879

\$ 10,459

\$ 10,482

\$ 11,362

\$ 14,216

\$ 16,430

\$ 17,489

\$ 44,629

\$ 44,367

\$ 68,909

**\$ 364,352**

\$ 728,704.00