

Information to be included in all Legislation authorizing modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
1. Commercial Painting Inc. General Maintenance & Engineering Company	311494315 1/24/20 314188545 2/21/21	Worthington/OH Columbus/OH	MAJ MAJ
K & W Roofing, Inc. Phinney Industrial Roofing	311606825 4/11/20 341478040 5/14/22	Pataskala/OH Columbus/OH	MAJ MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
Competitive Bid

3. **List the ranking and order of all bidders.**

1. Phinney Industrial Roofing
2. Commercial Painting Inc.
3. K & W Roofing, Inc.
4. General Maintenance & Engineering Company

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Phinney Industrial Roofing, 700 Hadley Dr., Columbus, OH 43228
Contact: Elliot Vrana 614-308-9000 evrana@phinneyindustrial.com

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The contract work involves roofing and any associated systems that require inspection, testing, troubleshooting, maintenance, and repair or replacement. The contract also includes documentation or semi-annual inspections and warranty work, as needed or requested.

6. **An updated contract timeline to contract completion.**

Year 1 June 11, 2018 to June 10, 2019
Year 2 June 11, 2019 to June 10, 2020
Year 3 June 11, 2020 to June 10, 2021
Year 4 June 11, 2021 to June 10, 2022
Year 5 June 11, 2022 to September 30, 2022

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The annual inspection and maintenance of all facility roofs limits (or even prevents) deterioration or failure. Emergency removal and replacement of a failed roof would have large and unplanned budgetary effects, whereas maintenance is routine and planned. No community outreach or environmental factors are considered for this project

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the first modification
Renewal #1 – \$200,000.00 (PO169667)
Renewal #2 – \$200,000.00 (PO230374)
Renewal #3 – \$275,000.00 (PO288798)
Modification #1 - \$0.00 (PENDING)

9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The Division of Sewerage and Drainage (DOSD) and the vendor developed a plan to rehabilitate several of DOSD facility roofs with recent warranty expirations. The roofs at the Jackson Pike Wastewater Treatment Plant centrifuge dewatering building and the Southerly Wastewater Treatment Plant raw sewage pump building were identified as roofs that could be rehabilitated at a fraction of the cost of a complete replacement. These two roofs would be rehabilitated and issued a new 10-year warranty. The roof rehabilitation at the Jackson Pike facility is complete, while the contract modification and extension will allow the process to finish at the Southerly facility, in addition to accounting for any needed repairs

10. **If the contract modification was not anticipated and explained in the original contract legislation, a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

Unplanned modification. The original contract allows for three (3) extension periods on a year-to-year basis. This unplanned modification is to ensure critical roofing maintenance services continue through September 30, 2022, since a temporary delay in advertising bids has prevented the contract process, and thus new bids, from moving forward.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The Division intended to bid the contract out, but the delays mentioned above prevented the process from moving forward. The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

This contract will be funded incrementally with renewals/ modifications on approximately an annual basis. Three contract renewals were anticipated and executed for various DOSD Facilities. This requested modification is due to unforeseen bidding issues, as mentioned above. The expected cost for this project is as follows:

Original Contract PO118807 - \$183,000.00
Renewal #1 - \$200,000.00 (PO169667)
Renewal #2 - \$200,000.00 (PO230374)
Renewal #3 - \$275,000.00 (PO288798)
Modification #1 - \$0.00 (PENDING)

Total Estimated Cost - \$858,000.00

13. An explanation of how the cost of the modification was determined.

The modification extends the planned work of the contract under the same terms.