

<u>PROGRAM</u>		<u>RATE</u>	<u>ESTIMATED ANNUAL COUNT</u>	<u>ESTIMATED ANNUAL REVENUE</u>
HCBS	ASSESSMENT	266.68	1,200	320,016
HCBS	CASELOAD MANAGED	257.80	7,700	1,985,060
HCBS	INITIAL CONTACT	75.00	1,000	75,000
SRS	ASSESSMENT	266.68	500	133,340
SRS	IE CASELOAD MANAGED	121.00	4,500	544,500
SRS	INITIAL CONTACT	75.00	500	37,500
Recovery Management	15 MINUTE INCREMENTS	19.00	15,000	285,000
				TOTAL
				3,380,416