

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

| |
|------------------|
| Ord Number |
| 0162-2026 |

| | |
|------------------------|----------------------------|
| Type: ACDI, ACPO, ACPR | Purchase Requisition (PR)# |
| ACPO | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|---|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|-----------------------|--|
| 10 | P690236-100126 | Building and Facility Construction and Maintenance Services | 60 | 6009 | 06 | 66420 | 6014 | n/a | WT002 | n/a | n/a | n/a | P690236.100126 | 31 | \$5,216,087.52 | Sawmill Place Boulevard Area Water Line Improvements |
| | | | | | | | | | | | | | | | \$5,216,087.52 | |

| | |
|------------------------|----------------------------|
| Type: ACDI, ACPO, ACPR | Purchase Requisition (PR)# |
| ACDI | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|--|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|------------------------------------|--|
| 10 | P690236-100126 | Engineering and Research and Technology Based Services | 60 | 6009 | 06 | 66410 | 6006 | n/a | WT002 | n/a | n/a | n/a | P690236.100126 | 31 | \$ 2,000.00 | Sawmill Place Boulevard Area Water Line Improvements |
| | | | | | | | | | | | | | | | \$ 2,000.00 | |
| | | | | | | | | | | | | | | | \$ 5,218,087.52 Total Spend | |

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

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|------------------|
| Ord Number |
| 0162-2026 |

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Amount |
|--------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|------------------------|
| 1 | 60 | 6009 | 06 | 66420 | 6014 | n/a | WT002 | n/a | n/a | n/a | P690236-100126 | \$5,216,087.52 |
| | | | | | | | | | | | | \$ 5,216,087.52 |