

Municipal Court Judges Probation Fee Fund 2013 Appropriation

OL3 Description	Object Level 3	2013 Budget Request
PERS Salaries and Wages	1101	138,957
PERS Service Credit Pay	1104	1,400
PERS Sick Leave Reciprocity	1105	0
PERS Part-time Salaries and Wages	1112	11,631
Pension Pickup 6%	1120	698
Pension Pickup PERS	1121	5,491
Employee Insurance	1150	46,152
Pension City Share PERS	1160	21,278
City Share Medicare	1171	2,204
Workers' Comp Charged to Payrolls	1173	6,080
		233,891
M&S-Furniture and Fixtures	2140	4,500
M&S-Computers and supplies	2193	8,200
M&S-Other Office Supplies	2201	7,000
M&S-Reproduction & Photographic	2206	4,000
M&S-Other	2290	3,000
M&S-Misc. Supplies	2291	1,000
Total Supplies		27,700
Other Communication Expense	3321	1,700
Parking Charges	3327	750
Employee Mileage	3329	3,000
Travel-Transportation	3330	15,000
In Service Training	3331	11,000
Memberships	3333	1,000
Services-Other Professionals	3336	27,000
Printing	3352	2,000
Int.Bill-Graphics, Print, Photo & Mail	3356	1,000
Maint. Serv.- Machinery & Equipment	3372	5,500
Total Services		67,950
Transfer to Other funds	5501	134,275
Building Remodeling/Rehabilitaion	6620	100,000
Grand Total 2013 Appropriation		\$ 563,816