

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
3474-2022

Fund	CIP#	Project Name	Authority designation	Current Authority	Revised Authority	Net Change
7701	570099-100000	Central Safety Building HVAC Renovation Phase 1	Voted carryover	4,775,000	404,400	(4,370,600)
7701	570099-100001	Central Safety Building HVAC Renovation Construction Phase 2	Voted carryover	0	4,370,600	4,370,600

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

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Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfun d	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	570099-100001	Voted Carryover	Building and Facility Construction and Maintenance Services	30	03	06	66420	7701	Safety GO Bonds	000000	CW002	n/a	n/a	n/a	570099.100001	55 - Downtown	\$4,370,600.00	Central Safety Building HVAC Renovation Construction Phase 2