

Ohio Department of Natural Resources Division of Parks and Watercraft
Marine Patrol Assistance Grant Program
Application for Assistance

Estimated Budget

Instructions for Application, Estimated Budget and Spreadsheet:

1. The Application for Assistance and Estimated Budget **must be emailed to the Division no later than December 15.**

- * **Email the Excel file** and NOT a scanned copy of the spreadsheet. This will allow for a quick check of the formulas and the math.
- * Enter the name of the preparer, their title and the date.
- * The maximum grant allowed is \$35,000. Do not exceed this amount in your request.

2. This spreadsheet will automatically calculate 25/75 split on each line item expense.
Enter the cost per item in the first column and the quantity in the second column. The total expense will automatically calculate.

- * If agency would like to assume entire cost of item, then enter the calculated total expense into the Agency column. Note this will remove the formula in that box. It will also delete the amount in the ODNR column.
- * If agency would like the entire cost of the item charged to ODNR, then enter the calculated total expense into ODNR column. Note this will remove the formula in that box. You will have to delete the amount in the Agency column.
- * Total cells in each worksheet/tab are locked.
- * Most cells on the Totals worksheet (tab) are locked.

3. Division of Parks and Watercraft grant funds may not be utilized for salaries, fuel, oil, equipment, maintenance, repairs, training or other expenses resulting from activities outside of the Marine Patrol Assistance Grant Program.
4. Division of Parks and Watercraft owned vessels may not be used for activities outside of the the MPAGP without written approval from the Chief of the Division of Parks and Watercraft.
5. If an Agency uses its own vessel or a Division owned vessel (if pre-approved) for purposes outside the MPAGP, expenses for the fuel, maintenance and/or repairs are only allowed up up to the amount that is equivalent to the percentage of time the vessel was being used in accordance of this grant. Examples of this include Homeland Security Patrols or patrols funded by other grants.
4. **A copy of receipts or other proof of expenditure for all expenses in Categories II, III and IV are required to be emailed to the Division at the end of the program year.** All original expenditure records must be retained by the agency for a minimum period of three (3) years and are subject to audit.

Email the Application for Assistance and the Estimated Budget:

Cindy Bellar, Natural Resources Major

Cynthia.Bellar@dnr.ohio.gov

614-265-6504

Ohio Department of Natural Resources Division of Parks and Watercraft
Marine Patrol Assistance Grant Program
Application for Assistance

ESTIMATED BUDGET - YEAR: 2025

Marine Patrol Unit Name: Columbus Division of Police Marine Patrol

Number of Persons Assigned to the Marine Patrol Unit: 2

I. Personnel Expenses

	Name	Hourly Wages	Estimated Hours	Estimated Total Expenditure	Agency Match (25%)	ODNR Funds (75%)
A.	Enforcement Salaries ¹					
1	Officer Cory Kahoun	\$80.32	200.00	\$16,064.00	\$4,016.00	\$12,048.00
2	Officer Jeff Vance	\$80.32	200.00	\$16,064.00	\$4,016.00	\$12,048.00
3	PT. Officer Thomas Paulus	\$80.32	180.00	\$14,457.60	\$3,614.40	\$10,843.20
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
8				\$0.00	\$0.00	\$0.00
9				\$0.00	\$0.00	\$0.00
10				\$0.00	\$0.00	\$0.00
11				\$0.00	\$0.00	\$0.00
12				\$0.00	\$0.00	\$0.00
13				\$0.00	\$0.00	\$0.00
14				\$0.00	\$0.00	\$0.00
15				\$0.00	\$0.00	\$0.00
16				\$0.00	\$0.00	\$0.00
17				\$0.00	\$0.00	\$0.00
18				\$0.00	\$0.00	\$0.00
19				\$0.00	\$0.00	\$0.00
20				\$0.00	\$0.00	\$0.00
21				\$0.00	\$0.00	\$0.00
22				\$0.00	\$0.00	\$0.00
23				\$0.00	\$0.00	\$0.00
24				\$0.00	\$0.00	\$0.00
25				\$0.00	\$0.00	\$0.00
B.	Administrative Salaries ¹					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00

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I. Personnel Expenses (cont.)

	Name	Hourly Wages	Estimated Hours	Estimated Total Expenditure	Agency Match (25%)	ODNR Funds (75%)
C.	Clerical Salaries ¹					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
D.	Education Salaries ¹					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
E.	Maintenance Salaries ¹					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
8				\$0.00	\$0.00	\$0.00
9				\$0.00	\$0.00	\$0.00
10				\$0.00	\$0.00	\$0.00
F.	Other Salaries ¹					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
Subtotal Personnel Expenses				\$46,585.60	\$11,646.40	\$34,939.20
Fringe Benefits Costs ²					\$0.00	\$0.00
					\$0.00	\$0.00
Personnel Expenses - Total				\$46,585.60	\$11,646.40	\$34,939.20

¹ Do not include Fringe Benefits

² Include Workers Compensation costs with Fringe Benefits

Ohio Department of Natural Resources Division of Parks and Watercraft
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Comments on Personnel Expenses:

Funds utilized to extend work days for longer patrols on the waterway and fill in gaps with scheduling for more coverage. Part-time (PT) certified Marine Park Officers are given hours to help backfill marine patrols.

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ESTIMATED BUDGET - YEAR: 2025

II. Uniform Expenses - List quantity and price of each

	Uniform Item	Price Each	Quantity	Estimated Total Expenditure	Agency Match (25%)	ODNR Funds (75%)
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
8				\$0.00	\$0.00	\$0.00
9				\$0.00	\$0.00	\$0.00
10				\$0.00	\$0.00	\$0.00
11				\$0.00	\$0.00	\$0.00
12				\$0.00	\$0.00	\$0.00
13				\$0.00	\$0.00	\$0.00
14				\$0.00	\$0.00	\$0.00
15				\$0.00	\$0.00	\$0.00
Uniform Expenses - Total				\$0.00	\$0.00	\$0.00

Comments on Uniform Expenses:

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Ohio Department of Natural Resources Division of Parks and Watercraft
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ESTIMATED BUDGET - YEAR: 2025

III. Boating Equipment Expenses - List items separately

	Boats/Motors/Marine Equipment - New Applicant Must Provide Own Vessel and Motor(s)	Price Each	Quantity	Estimated Total Expenditure	Agency Match (25%)	ODNR Funds (75%)
A.	Boat(s)					
1	Make:			\$0.00	\$0.00	\$0.00
	Model:	<div style="position: relative; height: 100px;"> </div>				
	Length:					
	Year:					
	Serial/HIN:					
	Minus Trade-in of \$:					
B.	Motor(s)					
1	Make:			\$0.00	\$0.00	\$0.00
	Model:	<div style="position: relative; height: 100px;"> </div>				
	Year:					
	Serial/HIN:					
	Minus Trade-in of \$:					
C.	New Marine Equipment (list each item separately and include quantity and cost of each item)					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
8				\$0.00	\$0.00	\$0.00
9				\$0.00	\$0.00	\$0.00
10				\$0.00	\$0.00	\$0.00
11				\$0.00	\$0.00	\$0.00
12				\$0.00	\$0.00	\$0.00
13				\$0.00	\$0.00	\$0.00
14				\$0.00	\$0.00	\$0.00
15				\$0.00	\$0.00	\$0.00
Equipment Expenses Total				\$0.00	\$0.00	\$0.00

Comments on Equipment Expenses:

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ESTIMATED BUDGET - YEAR: 2025

IV. Miscellaneous Expenses

	Operating Supplies/Maintenance/ Training Costs	Price Each	Quantity	Estimated Total Expenditure	Agency Match (25%)	ODNR Funds (75%)
A.	Gas					
1				\$0.00	\$0.00	\$0.00
B.	Oil					
1				\$0.00	\$0.00	\$0.00
C.	Dock Rental					
1				\$0.00	\$0.00	\$0.00
D.	Storage					
1				\$0.00	\$0.00	\$0.00
E.	Equipment Maintenance/Repair (Specify Each Service Invoice Estimate)					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
8				\$0.00	\$0.00	\$0.00
9				\$0.00	\$0.00	\$0.00
F.	Utilities					
1				\$0.00	\$0.00	\$0.00
G.	Rent					
1				\$0.00	\$0.00	\$0.00
H.	Insurance					
1				\$0.00	\$0.00	\$0.00
I.	Training					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
J.	Other - Specify					
1				\$0.00	\$0.00	\$0.00
2				\$0.00	\$0.00	\$0.00
3				\$0.00	\$0.00	\$0.00
4				\$0.00	\$0.00	\$0.00
5				\$0.00	\$0.00	\$0.00
6				\$0.00	\$0.00	\$0.00
7				\$0.00	\$0.00	\$0.00
Miscellaneous Expenses Total				\$0.00	\$0.00	\$0.00

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Comments on Miscellaneous Expenses:

Ohio Department of Natural Resources Division of Parks and Watercraft
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ESTIMATED BUDGET - YEAR: 2025

Estimated Budget Summary

Category		Estimated Agency Match	Estimated ODNR Funds	Estimated Category Totals
I.	Personnel	\$ 11,646.40	\$ 34,939.20	\$ 46,585.60
II.	Uniforms	\$ -	\$ -	\$ -
III.	Equipment	\$ -	\$ -	\$ -
IV.	Miscellaneous	\$ -	\$ -	\$ -
Estimated Totals		\$ 11,646.40	\$ 34,939.20	\$ 46,585.60

Estimated Total Program Costs	\$46,585.60
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Total Amount Awarded (DNR USE - Based on Overall Score)	\$0.00
Agency Match (DNR USE)	\$0.00
New Program Total (DNR USE)	\$0.00

Officer Cory Kahoun #2657 CPD Marine Patrol	11/27/2024
Name and Title of Submitting or Approving Official (please type)	Date

Agency Comments:

Bulk of requested funds used to support/backfill Officers on overtime to increase patrol times and extend shifts beyond standard salary paid by the City of Columbus.

ODNR Comments: