

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Hoover Dam Improvements - Part 1	Department:	Public Utilities	Ordinance Number:	0859-2020	Invoice Number:	
	Project Number:	690411-100013	Division:	Water	Purchase Order Amount:	\$15,381,250.00	Comments/Notes:	
	City PM and Phone Number:	C.R. Weaver, P.E. (614) 645-7100	Section:	Supply / Tech. Support	PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$15,381,250.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federl Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining
PRIME	Kokosing Industrial, Inc. 6235 Westerville Rd., Ste. 200 Westerville, OH 43081	Thomas G. Muraski, President tgm@kokosing.biz (614) 212-5700	47-2946608 6/12/21	MAJ 12309	PRIME	\$ 11,090,489.00 72.10%	\$11,090,489.00 72.10%	0.00%	0.00%	\$ - 0.00%	\$ 11,090,489.00 100.00%
SUB 1	Universal Enterprises 545 Beer Road Mansfield, OH 44907	Todd Kiger 419-529-3500	34-0964472 3/30/22	MBR 6500	Plumbing/HVAC	\$ 831,565.00 5.41%	\$ 831,565.00 5.41%	0.00%	0.00%	\$ - 0.00%	\$ 831,565.00 100.00%
SUB 2	Underwater Marine Construction 9535 Clinton Road Cleveland, OH 44144	Bart Schasfoort 216-883-6683	34-1479063 3/10/22	MAJ 6673	Diver Services	\$ 150,000.00 0.98%	\$ 150,000.00 0.98%	0.00%	0.00%	\$ - 0.00%	\$ 150,000.00 100.00%
SUB 3	General Maintenance & Eng. Co. 1231 McKinley Avenue Columbus, OH 43222	Greg Hilling 614-279-8611	31-4188545 2/21/21	MAJ 6022	Roofing	\$ 125,793.00 0.82%	\$ 125,793.00 0.82%	0.00%	0.00%	\$ - 0.00%	\$ 125,793.00 100.00%
SUB 4	Multivista, Atlas Limited DBA 1001 Eastwind Dr, Suite 110 Westerville, OH 43081	Mike Schneider 614-776-5580	27-4478267 3/10/22	MBE 3334	Photographic Documentation	\$ 26,450.00 0.17%	\$ 26,450.00 0.17%	0.00%	0.00%	\$ - 0.00%	\$ 26,450.00 100.00%
SUB 5	Dmytryka Jacobs Engineers 1101 Research Drive Toledo, OH 43614	Jay Reed 419-380-4900	34-1773193 3/3/22	MBR 6846	Instrumentation & Controls	\$ 581,158.00 3.8%	\$ 581,158.00 3.78%	0.00%	0.00%	\$ - 0.00%	\$ 581,158.00 100.00%
SUB 6	Kokosing Construction Company 6235 Westerville Rd. Westerville, OH 43081	Kyle Perry 614-212-5738	31-1023518 3/12/22	MAJ 4610	Asphalt Paving	\$ 171,990.00 1.1%	\$ 171,990.00 1.12%	0.00%	0.00%	\$ - 0.00%	\$ 171,990.00 100.00%
SUB 7	Howard Painting 1740 Spruce Street Defiance, OH 43512	Joe Howard 419-782-7786	34-0893147 2/7/22	MAJ 6476	Painting	\$ 58,270.00 0.4%	\$ 58,270.00 0.38%	0.00%	0.00%	\$ - 0.00%	\$ 58,270.00 100.00%
SUB 8	Claypool Electric 1275 Lancaster-Kirkersville Rd. Lancaster, OH 43130	Brent Burley 740-653-5683	31-0831061 3/17/22	MAJ 4366	Electrical	\$ 1,994,000.00 13.0%	\$ 1,994,000.00 12.96%	0.00%	0.00%	\$ - 0.00%	\$ 1,994,000.00 100.00%
SUB 9	M.P. Dory Company 2001 Integrity Drive South Columbus, OH 43209	Jerry Judge 614-444-2138	31-1115885 11/7/21	MAJ 4709	Fencing	\$ 141,725.00 0.9%	\$ 141,725.00 0.92%	0.00%	0.00%	\$ - 0.00%	\$ 141,725.00 100.00%
SUB 10	Mid-Ohio Landscape Contractors / Faber Enterprises 4974 OH-73 Hillsboro, OH 45133	Phil Faber 513-582-9929	90-0065202 4/24/21	MAJ 10659	Landscaping	\$ 6,594.00 0.0%	\$ 6,594.00 0.04%	0.00%	0.00%	\$ - 0.00%	\$ 6,594.00 100.00%
SUB 11	Grunwell-Casher Co. 4901 Parson Avenue Cleveland, OH 44103	Frank Caspio 216-276-3750	38-1529926 3/12/22	MAJ 7499	Concrete Rehab.	\$ 72,990.00 0.5%	\$ 72,990.00 0.47%	0.00%	0.00%	\$ - 0.00%	\$ 72,990.00 100.00%
SUB 12	Advanced Industrial Services 640 E Lakeview Plaza Drive Worthington, OH 43085	Gary Boomershine 614-430-9704	26-3755447 10/10/21	MAJ 2477	Asbestos Abatement; Mold	\$ 130,226.00 0.8%	\$ 130,226.00 0.85%	0.00%	0.00%	\$ - 0.00%	\$ 130,226.00 100.00%
SUB 13						\$ - 0.0%	\$ - 0.00%	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
Last Updated By:					TOTAL AMOUNT	\$ 15,381,250.00	\$ 15,381,250.00	\$ -	\$ -	\$ -	\$ 15,381,250.00
Last Updated On:					Total Percentage	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%