

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number
0269-2026

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3
1	30	3003	2	62010	2299	000000	DS007	300302
2	30	3003	2	62025	2299	000000	DS007	300302
3	30	3003	2	62030	2299	000000	300302	300302
4	30	3003	2	62040	2299	000000	DS007	300302
5	30	3003	2	62080	2299	000000	DS007	300302
6	30	3003	2	62085	2299	000000	DS007	300302
7	30	3003	2	62510	2299	000000	DS007	300302
8	30	3003	3	63050	2299	000000	DS007	300302
9	30	3003	3	63340	2299	000000	DS007	300302
10	30	3003	3	63965	2299	000000	DS007	300302
11	30	3003	3	63970	2299	000000	DS007	300302
12	30	3003	3	63975	2299	000000	DS007	300302
13	30	3003	3	63990	2299	000000	DS007	300302
14	30	3003	6	66510	2299	000000	DS007	300302
15	30	3003	6	66520	2299	000000	DS007	300302
16	30	3003	6	66530	2299	000000	DS007	300302

Section 4	Section 5	Project ID	Amount
PD05			\$ 219,728.35
PD05			\$ 121,835.00
PD05			\$ 60,980.00
PD05			\$ 692.95
PD05			\$ 30,480.00
PD05			\$ 140,847.50
PD05			\$ 21,975.00
PD05			\$ 270,350.00
PD05			\$ 40,000.00
PD05			\$ 230,374.00
PD05			\$ 241,940.40
PD05			\$ 1,150.00
PD05			\$ 15,034.41
PD05			\$ 38,300.00
PD05			\$ 43,518.00
PD05			\$ 37,866.00
			\$ 1,515,071.61