

**Ordinance Attachment - Authorize Appropriation**

Ord Number
<b>0014-2022</b>

TOTAL APPRN.

Line #	Dept	Div	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Project ID	Amount		
1	46	4602	3	63910	5502	550206	RM005				\$ 3,900,000	medical	admin
2	46	4602	3	63915	5502	550206	RM006				\$ 154,065,000		claims+PCORI
3	46	4602	3	63910	5502	550206	RM003				\$ 40,000	cobra	admin
4	46	4602	3	63910	5502	550206	RM004				\$ 12,000	tobacco	admin
5	46	4602	3	63910	5502	550207	RM005				\$ 110,000	drug	admin
6	46	4602	3	63915	5502	550207	RM006				\$ 50,000,000		claims
											<b>\$ 208,127,000</b>		
7	46	4602	3	63910	5502	550206	RM007				\$ 25,000	AFSCME Cares	
8	46	4602	3	63910	5502	550205	RM005				\$ 370,000	dental	admin
9	46	4602	3	63915	5502	550205	RM006				\$ 8,000,000		claims
10	46	4602	3	63910	5502	550204	RM005				\$ 21,000	vision	admin
11	46	4602	3	63915	5502	550204	RM006				\$ 1,000,000		claims
12	46	4602	3	63910	5502	550203	RM005				\$ 1,400,000	life	admin
14	46	4602	3	63910	5502	550208	RM005				\$ 200,000	std-Hartford	admin
15	46	4602	3	63915	5502	550208	RM006				\$ 3,400,000	std- Hartford	claims
16	46	4602	3	63910	5502	550208	RM004				\$ 188,000	Healthcare screenings and events	claims
											<b>\$ 222,731,000</b>		