

2011 General Fund Transfers

From:

Division	Division No.	Object	OCA	Amount
Public Safety Admin	30-01	03	300111	625,000
Public Safety Admin	30-01	10	300111	455,000
Police	30-03	10	900076	2,639,331
Fire	30-04	10	903005	2,281,191
Financial Management	45-01	10	904508	2,126,462
Financial Management	45-01	03	450015	230,000
Recreation and Parks	51-01	10	900050	1,200,000
Total From				\$ 9,556,984

TO:

Division	Division No.	Object	OCA	Amount
Income Tax	22-02	01	220202	57,024
City Attorney	24-01	01	240101	138,328
Municipal Court Judges	25-01	03	250191	26,873
Police	30-03	01	300301	848,400
Police	30-03	02	300301	68,875
Police	30-03	03	300301	985,356
Police	30-03	05	300301	20,000
Fire	30-04	01	301499	3,869,326
Fire	30-04	03	301531	360,000
Economic Development	44-02	01	440314	5,424
Economic Development	44-02	03	440314	39,303
Economic Development	44-02	05	440314	1,862,445
Code Enforcement	44-03	03	499046	48,588
Housing	44-10	03	440284	10,609
Public Service Director	59-01	03	590018	4,237
Refuse	59-02	03	591602	404,065
Refuse	59-02	03	591834	404,065
Refuse	59-02	03	592642	404,066
Total To				9,556,984