

Asplundh Tree Trimming

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
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1. The Asplundh Company. | 231277550 / 8/27/2016 | Millersport/OH | MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

A request for bids was advertised in the City Bulletin (SA004661) and only one bid was received and opened by the Director of Public Utilities on November 14, 2012. The bid was evaluated and an award was recommended to Asplundh Tree Expert Co. as the lowest, responsive and responsible bid received.

3. **List the ranking and order of all bidders.**

The Asplundh Company, Inc. (only one proposal was received)

4. **Complete address, contact name and phone number for the successful bidder only.**

Asplundh Co., Inc., 12488 Lancaster St Unit 94, Millersport, OH 43046
Contact: Keith Confere, (740) 467-1028

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The work to be performed under this contract will be the removal of dead and diseased trees and brush for the Department of Public Utilities The work will include tree trimming around power distribution lines and street light circuits as well as trimming and removal of trees in other areas serviced by the city.

6. **An updated contract timeline to contract completion.**

The contract was for a period of 730 calendar days (2 years) with an annual extension clause that states that subject to mutual agreement, the period covered by the ensuing contract, under the same terms and conditions stated herein can be extended for two (2) additional one-year periods, or portion thereof at the same pricing. Ordinance 0035-2015 provided for a new expiration date of March 30, 2016. This legislation authorizes the expenditure of an additional \$440,000.00 and the contract to be extended through March 30, 2017.

7. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the fourth modification:

Original Contract Amt. – ORD# 2860-2012; \$371,000.00 EL014095

Modification #1 – ORD# 2425-2013; \$100,000.00; EL 015126

Modification #2 – ORD#0366-2014; \$353,000.00; EL 015470

Modification #3 – ORD# 0035-2015; \$420,000.00; EL 016703

Modification #4 – ORD#3202-2015; \$440,000.00; EL TBD

Total amount of the contract including Modification #4 - \$1,684,000.00

8. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Modification #4– ORD# 3202-2015 - \$440,000.00

The contract will continue to provide tree trimming and debris removal services by Asplundh for the City of Columbus. This Modification #4 for the Division of Power and the Division of Water will provide tree trimming and tree removal and to remove a large number of dead and diseased trees along city properties; the majority of which have been damaged by the emerald ash borer blight.

9. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The contract was for a period of 730 calendar days (2 years) with an annual extension clause that states that subject to mutual agreement, the period covered by the ensuing contract, under the same terms and conditions stated herein can be extended for two (2) additional one-year periods, or portion thereof at the same pricing. Ordinance 0035-2015 provided for a new expiration date of March 30, 2016. This legislation authorizes the expenditure of an additional \$440,000.00 and the contract to be extended through March 30, 2017. This modification is to provide the funding necessary for the payment of services to be provided until completion of the project.

10. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Amt. – OR# 2860-2012; \$371,000 EL014095
Modification #1 – ORD# 2426-2013; \$100,000.00; EL015126
Modification #2 – ORD#0366-2014; \$353,000.00; EL 015470
Modification #3 – ORD#0035-2015; \$420,000.00; EL 016703
Modification #4 – ORD#3202-2015; \$440,000.00; EL TBD

Total amount of the contract including Modification #4 - \$1,684,000.00