

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION MODIFYING A CONTRACT**

ORDINANCE NO. 1468-2007

**MODIFICATION NO. 1 TO CONTRACT FOR
PROFESSIONAL SERVICES**

**SOUTHERLY WASTEWATER TREATMENT PLANT
SECONDARY CLARIFIER ADDITIONS AND IMPROVEMENTS
CAPITAL IMPROVEMENTS PROJECT NO. 650366**

PROCUREMENT BY REQUEST FOR PROPOSAL (RFP) PROCESS

1. Names, locations, and business status of all entities submitting an RFP or RFSQ for the original contract:

- A. Burgess & Niple, Inc., 5085 Reed Road, Columbus, OH 43220, Majority
- B. (No other proposals received)

2. Scope of Work to be performed: This is a contract for professional engineering design services and services during construction (Design Professional, or "DP" services) for one of the key, time-critical wastewater plants construction projects in the City's Wet Weather Management Plan (WWMP) program, for the period through 2010. The work in that program is a very substantial group of sewer capital improvement projects (CIPs), both collections systems and treatment works improvements, which has been agreed to by the City and Ohio EPA in order to conform to the requirements of the City's consent orders. This contract will implement adding Final Clarifiers #1, 2, and 3, a new return activated sludge/waste activated sludge pumping station with new pumps, valves, and flow meters, and piping. This contract will also implement modifying the nine existing clarifiers, renovation of the existing return activated sludge and waste activated sludge pump station complete and Instrumentation and Control in connection with these additions and modifications, and other minor improvements. The actual emplacement of the designed work will be by construction contract; this (DP) contract will provide: preliminary design, detailed design, bidding assistance, construction-phase engineering, start-up and commissioning assistance, record documentation preparation assistance, and other services for this large project, as directed by the City.

All engineering design services have been completed for this project phase and the construction of this contract is ready to proceed.

3. Schedule to Program completion; "phasing": The Contract Notice to Proceed was issued November 22, 2006.

As part of the Professional Program Manager's (PPM) scope of services for the capital improvement projects included in the Wet Weather Management Program, 2006 – 2010, the PPM and their team initiated work on the draft Detailed Design Memorandum (DDM) in May, 2006. The DDM was completed and submitted to the City on November 26, 2006. In December, 2006, Burgess & Niple, Inc. proceeded with Detailed Design services for Contract S72. The design was completed and the construction contract bids were received on August 22, 2007. Bidding assistance services were performed. The construction work will be placed under contract as soon as possible after bids are received, and the construction engineering services will commence; all of these begin the next phase of the work. The project construction work, commissioning, and closeout work will end the work of this contract.

4. Estimated Costs over the full contract period:

ORIGINAL CONTRACT: \$4,700,000.00 (EL006543 November 15, 2006)

Funding provided estimated to be needed for preliminary design, detailed design, bidding assistance services for Contract S72.

PROPOSED MODIFICATION NO. 1: \$2,708,195.00

This modification provides \$2,708,195.00 of funding for Services During Construction and Commissioning tasks for Contract S72.

Original Contract	\$ 4,700,000.00
Proposed Modification No. 1	<u>\$ 2,708,195.00</u>
CURRENT PROPOSED TOTAL	\$ 7,408,195.00