

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2980-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530282-100051	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282	P530282.100051	99	\$ 700,000.00	Resurfacing - Resurfacing Projects
20	P441770-100000	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P441770	P441770.100000	56	\$ 35,000.00	King Lincoln District - Long, Garfield, Monroe and Talmadge
30	P440005-100000	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P440005	P440005.100000	99	\$ 126,281.79	UIRF - Urban Infrastructure Recovery Fund
40	P590105-100000	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P590105	P590105.100000	99	\$ 275,000.00	Pedestrian Safety Improvements
50	P540002-100000	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P540002	P540002.100000	99	\$ 100,000.00	Bikeway Development
60	P530301-100000	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530301	P530301.100000	99	\$ 36,094.30	Bridge Rehabilitation
70	P540007-100001	Building and Facility Construction & Maint. Services	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P540007	P540007.100001	99	\$ 200,000.00	Traffic Signal Installation – Installations
80	P530103-100052	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530103	P530103.100052	65	\$ 423,134.14	Arterial Street Rehabilitation - Hamilton Road - I-70 to Refugee Road
90	P530161-100166	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530161	P530161.100166	55	\$ 363,931.96	Roadway Improvements - Livingston Avenue Phase C - Fifth Street to Kennedy Drive
																\$ 2,259,442.19	

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
2980-2024

Transfer From: _____

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P441770-100000	P441770	P441770.100000	\$ 126,281.79	King Lincoln District - Long, Garfield, Monroe and Talmadge
2	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P590955-100000	P590955	P590955.100000	\$ 375,000.00	Operation Sidewalks
3	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530282-100051	P530282	P530282.100051	\$ 786,917.00	Resurfacing - Resurfacing Projects
4	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530161-100071	P530161	P530161.100071	\$ 150,000.00	Roadway Improvements - Miscellaneous Construction Inspection
														\$ 1,438,198.79	

Transfer To: _____

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P440005-100000	P440005	P440005.100000	\$ 126,281.79	UIRF - Urban Infrastructure Recovery Fund
2	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P590105-100000	P590105	P590105.100000	\$ 275,000.00	Pedestrian Safety Improvements
3	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P540002-100000	P540002	P540002.100000	\$ 100,000.00	Bikeway Development
4	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530301-100000	P530301	P530301.100000	\$ 36,094.30	Bridge Rehabilitation
5	59	5913	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P540007-100001	P540007	P540007.100001	\$ 200,000.00	Traffic Signal Installation – Installations
6	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530103-100052	P530103	P530103.100052	\$ 423,134.14	Arterial Street Rehabilitation - Hamilton Road - I-70 to Refugee Road
7	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530161-100166	P530161	P530161.100166	\$ 277,688.56	Roadway Improvements - Livingston Avenue Phase C - Fifth Street to Kennedy Drive
														\$ 1,438,198.79	