

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1660-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592103	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	N/A	58	\$ 11,881,875.00	East Broad St 105734
20	G592403	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	58	\$ 6,000,000.00	2024 E. Broad Widening DCAA01
30	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7429	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 3,182,260.44	Arterial Street Rehabilitation - E. Broad Street Widening
40	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7428	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 202,761.15	Arterial Street Rehabilitation - E. Broad Street Widening
50	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7774	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 460,765.72	Arterial Street Rehabilitation - E. Broad Street Widening
60	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7787	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 301,455.00	Arterial Street Rehabilitation - E. Broad Street Widening
70	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 1,600,000.00	Arterial Street Rehabilitation - E. Broad Street Widening
																\$ 23,629,117.31	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530103-100061	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7429	N/A	CW004	N/A	N/A	N/A	P530103	P530103.100061	58	\$ 1,890,329.38	Arterial Street Rehabilitation - E. Broad Street Widening
																\$ 1,890,329.38	
																\$ 25,519,446.69	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1660-2024

[illegible]

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
1660-2024

CASH ONLY

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7774	N/A	SV003	N/A	N/A	N/A	P774001-100000	P774001	P774001.100000	\$ 23,094.72	Dominion - Reynolds Crossing
2	59	5912	06	66220	7774	N/A	SV003	N/A	N/A	N/A	P774004-100000	P774004	P774004.100000	\$ 9,465.05	Pentagon RE, LLC - E. Broad St.
3	59	5912	06	66220	7774	N/A	SV003	N/A	N/A	N/A	P774005-100000	P774005	P774005.100000	\$ 57,105.95	M/I Homes - Lucent Incentive Dist.
4	59	5912	06	66220	7774	N/A	SV003	N/A	N/A	N/A	P774006-100000	P774006	P774006.100000	\$ 129,100.00	Mt Carmel Health Systems
5	44	4402	06	66220	7774	N/A	EC002	440206	N/A	N/A	P590136-100000	P590136	P590136.100000	\$ 242,000.00	East Broad Street TIF
6	44	4402	06	66220	7787	N/A	EC002	440206	N/A	N/A	P787001-100000	P787001	P787001.100000	\$ 301,455.00	Reynoldsborg/Cols Pay As We Grow
														\$ 762,220.72	

Transfer To: _____

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**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds BETWEEN different Funds

Ord Number
1660-2024

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	10	69101	4429	442901	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$ 5,072,589.82	N/A
2	44	4402	10	69101	4428	442801	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$ 202,761.15	N/A
Transfer OUT														\$ 5,275,350.97	

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	80	49001	7429	N/A	SV003	N/A	N/A	N/A	P530103-100061	P530103	P530103.100061	\$ 5,072,589.82	N/A
2	59	5912	80	49001	7428	N/A	SV003	N/A	N/A	N/A	P530103-100061	P530103	P530103.100061	\$ 202,761.15	N/A
Transfer IN														\$ 5,275,350.97	