

Div. No.	OL1	OL3	OCA	Subfund	Amount	Group	Type
46-01	3	3362	461001	204	96,000	ADM FEE	
46-01	3	3363	461002	204	233,038	AFSCME	Claims
46-01	3	3363	461004	204	169,399	CMAGE	Claims
46-01	3	3363	461003	204	91,695	MCP	Claims
46-01	3	3363	461006	204	247,177	POLICE	Claims
46-01	3	3363	461005	204	215,093	FIRE	Claims
46-01	3	3363	461007	204	10,000	COBRA	Claims
TOTAL					1,062,401		

Bb/budget 2004/vision chart