

| AUTHORIZED EMPLOYEE SANCTIONED STRENGTH | | | | | | | | | | | | |
|--|--------------|----|-------|-------------|----|-------|-------------|----|-------|---------------------------|----|-------|
| EFFECTIVE with the 15th Pay Period, 2016 | | | | | | | | | | | | |
| DEPARTMENT/DIVISION | GENERAL FUND | | | OTHER FUNDS | | | GRANT FUNDS | | | Total All Funding Sources | | |
| | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL |
| City Council | | | | | | | | | | | | |
| 20-01 City Council | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 45 |
| Office of the City Auditor | | | | | | | | | | | | |
| 22-01 City Auditor | 34 | 4 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 4 | 38 |
| 22-02 Income Tax | 84 | 1 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 1 | 85 |
| City Treasurer | | | | | | | | | | | | |
| 23-01 Treasurer | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 |
| Office of the City Attorney | | | | | | | | | | | | |
| 24-01 City Attorney | 135 | 47 | 182 | 1 | 0 | 1 | 14 | 0 | 14 | 150 | 47 | 197 |
| 24-04 Real Estate | 6 | 1 | 7 | 8 | 2 | 10 | 0 | 0 | 0 | 14 | 3 | 17 |
| Municipal Court-Judges | | | | | | | | | | | | |
| 25-01 Municipal Court Judges | 192 | 11 | 203 | 37 | 3 | 40 | 10 | 0 | 10 | 239 | 14 | 253 |
| Municipal Court-Clerk | | | | | | | | | | | | |
| 26-01 Municipal Court Clerk | 172 | 2 | 174 | 12 | 0 | 12 | 0 | 0 | 0 | 184 | 2 | 186 |
| Civil Service Commission | | | | | | | | | | | | |
| 27-01 Civil Service Commission | 35 | 8 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 8 | 43 |
| Dept of Public Safety | | | | | | | | | | | | |
| 30-01 Public Safety Administration | 10 | 2 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 2 | 12 |
| 30-02 Support Services | 50 | 6 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 6 | 56 |
| 30-03 Police - Civilian | 409 | 10 | 419 | 0 | 0 | 0 | 0 | 3 | 3 | 409 | 13 | 422 |
| 30-03 Police - Uniformed | 1978 | 0 | 1978 | 0 | 0 | 0 | 0 | 0 | 0 | 1978 | 0 | 1978 |
| 30-04 Fire - Civilian | 51 | 4 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 4 | 55 |
| 30-04 Fire - Uniformed | 1574 | 0 | 1574 | 0 | 0 | 0 | 0 | 0 | 0 | 1574 | 0 | 1574 |
| Office of the Mayor | | | | | | | | | | | | |
| 40-01 Mayor's Office Administration | 22 | 1 | 23 | 0 | 0 | 0 | 3 | 0 | 3 | 25 | 1 | 26 |
| 40-02 Community Relations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40-03 Equal Bus Oppor Comm | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Dept of Education | | | | | | | | | | | | |
| 42-01 Education | 5 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 6 |
| Dept of Building and Zoning Svcs. | | | | | | | | | | | | |
| 43-01 Building and Zoning Svcs. | 0 | 0 | 0 | 153 | 15 | 168 | 0 | 0 | 0 | 153 | 15 | 168 |
| Dept of Development | | | | | | | | | | | | |
| 44-01 Development Administration | 29 | 0 | 29 | 2 | 0 | 2 | 5 | 1 | 6 | 36 | 1 | 37 |
| 44-02 Economic Development | 10 | 0 | 10 | 1 | 0 | 1 | 6 | 0 | 6 | 17 | 0 | 17 |
| 44-03 Code Enforcement | 73 | 0 | 73 | 0 | 0 | 0 | 9 | 1 | 10 | 82 | 1 | 83 |

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH

EFFECTIVE with the 15th Pay Period, 2016

| DEPARTMENT/DIVISION | GENERAL FUND | | | OTHER FUNDS | | | GRANT FUNDS | | | Total All Funding Sources | | |
|---------------------------------------|--------------|------------|--------------|--------------|--------------|--------------|-------------|------------|------------|---------------------------|--------------|---------------|
| | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL | FT | PT | TOTAL |
| 44-06 Planning | 19 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 19 |
| 44-10 Housing | 4 | 0 | 4 | 0 | 0 | 0 | 21 | 0 | 21 | 25 | 0 | 25 |
| Dept of Finance and Management | | | | | | | | | | | | |
| 45-00 Director's Office | 29 | 1 | 30 | 7 | 0 | 7 | 0 | 0 | 0 | 36 | 1 | 37 |
| 45-01 Financial Management | 29 | 0 | 29 | 6 | 0 | 6 | 4 | 0 | 4 | 39 | 0 | 39 |
| 45-05 Fleet Management | 0 | 0 | 0 | 133 | 4 | 137 | 0 | 0 | 0 | 133 | 4 | 137 |
| 45-07 Facilities Management | 80 | 21 | 101 | 8 | 5 | 13 | 0 | 0 | 0 | 88 | 26 | 114 |
| Dept of Human Resources | | | | | | | | | | | | |
| 46-01 Human Resources | 15 | 1 | 16 | 29 | 4 | 33 | 0 | 0 | 0 | 44 | 5 | 49 |
| Dept of Technology | | | | | | | | | | | | |
| 47-01 Technology Administration | 0 | 0 | 0 | 16 | 1 | 17 | 0 | 0 | 0 | 16 | 1 | 17 |
| 47-02 Information Services | 0 | 0 | 0 | 142 | 5 | 147 | 0 | 0 | 0 | 142 | 5 | 147 |
| Dept. of Neighborhoods | | | | | | | | | | | | |
| 48-01 Neighborhoods | 36 | 2 | 38 | 0 | 0 | 0 | 3 | 0 | 3 | 39 | 2 | 41 |
| Columbus Public Health | | | | | | | | | | | | |
| 50-01 Health | 0 | 0 | 0 | 241 | 62 | 303 | 187 | 82 | 269 | 428 | 144 | 572 |
| Dept of Recreation and Parks | | | | | | | | | | | | |
| 51-01 Recreation & Parks | 0 | 0 | 0 | 339 | 1353 | 1692 | 284 | 134 | 418 | 623 | 1487 | 2110 |
| Dept of Public Service | | | | | | | | | | | | |
| 59-01 Public Service Administration | 17 | 0 | 17 | 39 | 0 | 39 | 0 | 0 | 0 | 56 | 0 | 56 |
| 59-02 Refuse Collection | 227 | 1 | 228 | 0 | 0 | 0 | 1 | 0 | 1 | 228 | 1 | 229 |
| 59-11 Infrastructure Mgmt | 0 | 0 | 0 | 190 | 1 | 191 | 0 | 0 | 0 | 190 | 1 | 191 |
| 59-12 Design & Construction | 0 | 0 | 0 | 132 | 65 | 197 | 0 | 0 | 0 | 132 | 65 | 197 |
| 59-13 Traffic Mgmt | 30 | 0 | 30 | 125 | 2 | 127 | 1 | 0 | 1 | 156 | 2 | 158 |
| Dept of Public Utilities | | | | | | | | | | | | |
| 60-00 Public Utilities Administration | 0 | 0 | 0 | 142 | 12 | 154 | 0 | 0 | 0 | 142 | 12 | 154 |
| 60-05 Sewer & Drain | 0 | 0 | 0 | 509 | 16 | 525 | 0 | 0 | 0 | 509 | 16 | 525 |
| 60-07 Power | 0 | 0 | 0 | 104 | 11 | 115 | 0 | 0 | 0 | 104 | 11 | 115 |
| 60-09 Water | 0 | 0 | 0 | 535 | 43 | 578 | 0 | 0 | 0 | 535 | 43 | 578 |
| TOTAL | 5,419 | 126 | 5,545 | 2,911 | 1,604 | 4,515 | 548 | 221 | 769 | 8,878 | 1,951 | 10,829 |
