

Ordinance Attachment - AC Template (Expenditure Authorization)

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|------------------|
| Ord Number |
| 0387-2020 |

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|--------------------------|-------------------------------|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
| ACPO | |
| ACPR | |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount |
|--------------|------------|----------------------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|---------------|
| 10 | na | na | 47 | 02 | 03 | 63050 | 5100 | 510010 | IT021 | 470201 | IT15 | na | na | na | \$ 158,400.00 |
| 20 | na | na | 47 | 02 | 03 | 63952 | 5100 | 510010 | IT021 | 470201 | IT15 | na | na | na | \$ 78,945.00 |
| | | | | | | | | | | | | | | | |

\$ 237,345.00

Ordinance Attachment - Authorize Appropriation

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| Ord Number |
| 0387-2020 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|---------------|-------------|------------|------------------|------------------|-------------|----------------|----------------|------------------|------------------|------------------|-------------------|---------------|
| 1 | 47 | 4702 | 03 | 63000 | 5100 | 510010 | IT021 | na | na | na | na | \$ 260,311.25 |

