



September 11, 2013

Richard Westerfield
City of Columbus – Department of Public Utilities
910 Dublin Road
Columbus, OH 43215-9053

111 Liberty Street
Suite 100
Columbus, Ohio 43215
T 614.228.2663
F 614.228.1904
TTY 1.800.750.0750
www.morpc.org

Dear Mr. Westerfield,

Please find attached an invoice of \$71,166 representing the City of Columbus portion of the match for Phase III funding of the OWDA Climate Change Adaptation Project. These funds represent 25% of the total Phase III project costs and are part of the local match to \$142,332 awarded by the Ohio Water Development Authority for this phase. Phase III funding was to cover the period from August 1, 2013 to December 31, 2013. Due to the delay in hiring the planning consultant this timeline has been changed to November 1, 2013 to April 30, 2014.

The funds will be used by the US Geological Service for Tasks 8-10 and the beginning of 11, finalization of model scenario results, preparation of draft final report, in house technical reviews and compilation of comments for final manuscript preparation, outlined in the work proposal included as Exhibit A to the Phase I funding contract between MORPC and the City of Columbus. Funds will also be utilized for completion of Tasks 1-4 and portions of 5 outlined in the scope of service marked Exhibit B in preparation of the adaptive management phase development of this project

Phase II funding was to conclude at the end of July. Due to the delay in hiring the planning consultant and subsequent push back in USGS's timeline we expect to fully expend Phase II funding by the end of the year. MORPC hired Brown and Caldwell as the adaptive management plan consultant in May of this year. Since that time they have moved quickly to gather the necessary data to complete the water budget and pull together the Stakeholder Advisory Committee. USGS has completed the model including calibration and validation. It is currently being reviewed externally. Running of the scenarios will begin by October.

Please contact me at (614) 233-4186 or drutter@morpc.org if there is additional information you need or if you have any questions regarding this invoice.

Sincerely,

David Rutter, Watershed Coordinator
Mid-Ohio Regional Planning Commission