

**ORD0927-2013**

**Information to be included in all Legislation Modifying Contracts:**

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC  
Burch Hydro Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC, Houston, TX  
Burch Hydro Inc., Fredericktown, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Synagro Central, LLC - Majority  
Burch Hydro, Inc. - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Synagro Central, LLC, 1800 Bering Drive, Suite 1000, Houston, Texas 77057 –  
EL011913

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This contract provides the Department of Public Utilities, Division of Sewerage and Drainage the service of applying sewage sludge for agricultural purposes. The contract will be utilized by the Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant and the Compost Facility.

An updated contract timeline to contract completion.

Year 1 - August 1, 2011 to July 31, 2012  
Year 2 - August 1, 2012 to July 31, 2013  
Year 3 - August 1, 2013 to July 31, 2014

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$300,000.00 (EL013569)

Modification #2 - \$400,000.00 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract provides the Department of Public Utilities, Division of Sewerage and Drainage the service of applying sewage sludge for agricultural purposes.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is a planned modification per the original contract language. The original contract allows for two (2) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through July 31, 2014.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The Department of Public Utilities does not anticipate receiving better pricing/more attractive terms by bidding the service out after one (1) year. The original contract allowed for two (2) planned modifications upon mutual agreement and budget availability.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract (EL011913)	\$ 650,000.00
Modification #1 (EL013569)	300,000.00
Modification #2 (Pending)	<u>400,000.00</u>

TOTAL = \$1,350,000.00

An explanation of how the cost of the modification was determine.

The cost of the modification is based on the needs of each location along with any fuel adjustment increases/decreases as allowed per the terms of the contract.

Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
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See attached Subcontractor Work Identification Form, April 6, 2013.

Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, April 6, 2013.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.