

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
3116- 2019

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61100	2251	N/A	HE002	500104	N/A	N/A	G508320	74,000.00
2	50	5001	01	61100	2251	N/A	CW001	500101	N/A	N/A	G508001	175,000.00
3	50	5001	02	62000	2251	N/A	CW001	500101	N/A	N/A	G508001	10,000.00
4	50	5001	03	63000	2251	N/A	CW001	500101	N/A	N/A	G508001	80,000.00
5	50	5001	05	65000	2251	N/A	CW001	500101	N/A	N/A	G508001	35,000.00
6	50	5001	01	61100	2251	N/A	HE004	500111	HE22	N/A	TBD	1,446,254.00
7	50	5001	02	62000	2251	N/A	HE004	500111	HE22	N/A	TBD	10,860.00
8	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	330,843.00
9	50	5001	01	61100	2251	N/A	HE004	500111	HE22	N/A	TBD	287,084.00
10	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	81,770.00
11	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	5,350.00

2,536,161.00