

**ORDINANCE ATTACHMENT**

**AC Template (for authorizing expenditures)**

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

<b>Ord Number</b>
0886-2019

<b>Type of AC Requested</b>	<b>Purchase Requisition (PR)#</b>
ACPO	NA

**Mythics, Inc.** (for Oracle software licensing, maintenance, and support services)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 514,193.09	ISD
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	\$ 9,030.94	Electricity
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	\$ 57,442.68	Water
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	\$ 64,400.94	Sanitary Sewer
50	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	\$ 17,173.59	Storm Sewer
60	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1315	NA	NA	NA	\$ 15,701.74	DPS
															<b>\$ 677,942.98</b>	

**Mythics, Inc.** (for Oracle Linux)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 4,784.58	ISD
20	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1308	NA	NA	NA	\$ 84.49	Electricity
30	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1309	NA	NA	NA	\$ 537.38	Water
40	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1310	NA	NA	NA	\$ 602.48	Sanitary Sewer
50	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1311	NA	NA	NA	\$ 160.66	Storm Sewer
60	NA	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1315	NA	NA	NA	\$ 125.91	DPS
															<b>\$ 6,295.50</b>	

Total this Worksheet: \* **\$ 684,238.48**

\*See next Worksheet

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<b>Ord Number</b>
0886-2019

<b>Type of AC Requested</b>	<b>Purchase Requisition (PR)#</b>
ACPR	

**State Term Schedule** (for Oracle Database Enterprise Edition, Diagnostics and Tuning Packs, software licensing, maintenance and support services)

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
10	NA	47	4702	03	63946	5100	510001	IT005	NA	NA	NA	NA	NA	NA	\$ 34,682.76
20	NA	47	4702	03	63970	5100	510001	CW001	NA	NA	NA	NA	NA	NA	\$ 11,192.00
															<b>\$ 45,874.76</b>

Total this Worksheet: \$ 45,874.76

Total both Worksheets: \$ 730,113.24