

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>3135-2017</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	G591710	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	2220	N/A	SV003	N/A	N/A	N/A	N/A	12	\$ 500,000.00	Stelzer Road at Easton Way
20	P530085-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	N/A	12	\$ 732,596.17	Intersection Improvements - Stelzer Road at Easton Way
30	P530085-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	12	\$ 42,173.88	Roadway Improvements - Easton Square Place (Voted Carryover)
															<b>\$ 1,274,770.05</b>	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530085-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7766	N/A	CW004	N/A	N/A	N/A	N/A	12	\$ 127,477.01	Intersection Improvements - Stelzer Road at Easton Way
															<b>\$ 127,477.01</b>	

\$ 1,402,247.06

\$ 860,073.18

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

<b>Ord Number</b>
<b>3135-2017</b>

<b>Line #</b>	<b>Dept</b>	<b>Div.</b>	<b>Ob. Class</b>	<b>Main Acct</b>	<b>Fund</b>	<b>Subfund</b>	<b>Program</b>	<b>Sect 3</b>	<b>Sect 4</b>	<b>Sect 5</b>	<b>Project ID</b>	<b>Amount</b>
1	59	5912	06	66220	2220	N/A	SV003	N/A	N/A	N/A	G591710	\$ 500,000.00
2	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P530085-100000	\$ 860,073.18
											<b>\$ 1,360,073.18</b>	

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

Template to Authorize Transfer **Between Projects or Subfinds WITHIN the Same Fund**

Ord Number
<b>3135-2017</b>

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P440104-100016	N/A	\$42,173.88	Roadway Improvements -- Easton Square Place Extension (Voted Carryover)
													<b>\$ 42,173.88</b>	

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530085-100000	N/A	\$42,173.88	Intersection Improvements – Stelzer Road at Easton Way (Voted Carryover)
													<b>\$ 42,173.88</b>	