

**2011 Capital Improvement Budget**

<b>22 - CITY AUDITOR</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Auditor</b>				
<b>Software Upgrades</b>				
<b>783001 - 100000 22-01 Performance Series Upgrade</b>				
783	Unvoted Carryover	935,050	0	935,050
<b>project total:</b>		<b>935,050</b>	<b>0</b>	<b>935,050</b>
<b>category total:</b>		<b>935,050</b>	<b>0</b>	<b>935,050</b>
<b>division total:</b>		<b>935,050</b>	<b>0</b>	<b>935,050</b>
<b>2 - Income tax</b>				
<b>Income Tax System Upgrades</b>				
<b>220002 - 100001 Tax System Capital Equipment</b>				
748	General Perm Imp Carryover	1,758	0	1,758
<b>project total:</b>		<b>1,758</b>	<b>0</b>	<b>1,758</b>
<b>category total:</b>		<b>1,758</b>	<b>0</b>	<b>1,758</b>
<b>division total:</b>		<b>1,758</b>	<b>0</b>	<b>1,758</b>
<b>department total:</b>		<b>936,808</b>	<b>0</b>	<b>936,808</b>

<b>24 - CITY ATTORNEY</b>				
<i>fund no.</i>	<i>funding source</i>	<i>budget amount</i>	<i>amendments</i>	<i>revised budget</i>
<b>1 - City Attorney</b>				
<b>Computer Information Systems</b>				
<b>240100 - 100000 Case Management System</b>				
123	Councilmanic SIT Supported	260,000	0	260,000
<b>project total:</b>		<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>category total:</b>		<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>division total:</b>		<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>department total:</b>		<b>260,000</b>	<b>0</b>	<b>260,000</b>

<b>25 - MUNICIPAL COURT-JUDGES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Municipal Court Judges</b>				
<b>Municipal Court Judges Faciltiy Imp</b>				
<b>748025 - 100000 25-01 Municipal Court Judges</b>				
748	General Perm Imp Carryover	1,812	0	1,812
<b>project total:</b>		<b>1,812</b>	<b>0</b>	<b>1,812</b>
<b>category total:</b>		<b>1,812</b>	<b>0</b>	<b>1,812</b>
<b>division total:</b>		<b>1,812</b>	<b>0</b>	<b>1,812</b>
<b>department total:</b>		<b>1,812</b>	<b>0</b>	<b>1,812</b>

<b>26 - MUNICIPAL COURT-CLERK</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Municipal Court Clerk</b>				
<b>Municipal Court Clerk Capital Projects</b>				
<b>780001 - 100002 Municipal Court Clerk Doc. Conversion and (</b>				
780	Councilmanic SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>division total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>department total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>

<b>30 - PUBLIC SAFETY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Administration Equipment</b>				
<b>310003 - 100000 Safety Cameras</b>				
701	Voted Carryover	1,000,000	0	1,000,000
701	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
<b>project total:</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>310106 - 100000 30-01 Sirens</b>				
701	Voted 2008 Debt SIT Supported	200,000	0	200,000
701	Voted Carryover	200,000	0	200,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>category total:</b>		<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>
<b>division total:</b>		<b>2,900,000</b>	<b>0</b>	<b>2,900,000</b>
<b>2 - Support Services</b>				
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100001 Police and Fire Annual Radio Equipment Proc</b>				
701	Voted 2008 Debt SIT Supported	700,000	0	700,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>category total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>Safety-System Upgrades</b>				
<b>320002 - 100000 30-02 CAD Enhancement</b>				
748	General Perm Imp Carryover	8,001	0	8,001
<b>project total:</b>		<b>8,001</b>	<b>0</b>	<b>8,001</b>
<b>category total:</b>		<b>8,001</b>	<b>0</b>	<b>8,001</b>
<b>division total:</b>		<b>708,001</b>	<b>0</b>	<b>708,001</b>
<b>3 - Police</b>				
<b>Police Apparatus Replacement</b>				
<b>330035 - 100000 30-03 Police Cruisers</b>				
748	General Perm Imp Carryover	696,341	0	696,341
<b>project total:</b>		<b>696,341</b>	<b>0</b>	<b>696,341</b>
<b>category total:</b>		<b>696,341</b>	<b>0</b>	<b>696,341</b>
<b>Police Facility Renovation</b>				
<b>330012 - 100001 30-03 Central Safety Building Exterior Impro</b>				
701	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
701	Voted 2008 Debt SIT Supported	1,680,000	0	1,680,000
701	Voted Carryover	942,866	0	942,866
746	Voted Carryover	8,584	0	8,584
<b>project total:</b>		<b>2,631,450</b>	<b>0</b>	<b>2,631,450</b>
<b>category total:</b>		<b>3,631,450</b>	<b>0</b>	<b>3,631,450</b>
<b>Police New Facilities Construction</b>				
<b>330033 - 100000 30-03 Police Property Room/Crime Lab</b>				
701	Voted Carryover	4,497,260	0	4,497,260
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
746	Voted Carryover	5,295,000	0	5,295,000
<b>project total:</b>		<b>11,792,260</b>	<b>0</b>	<b>11,792,260</b>
<b>category total:</b>		<b>11,792,260</b>	<b>0</b>	<b>11,792,260</b>
<b>division total:</b>		<b>16,120,051</b>	<b>0</b>	<b>16,120,051</b>
<b>4 - Fire</b>				
<b>Fire Apparatus Replacement</b>				
<b>340101 - 100002 30-04 Fire Apparatus Replacement - Medics</b>				
701	Voted Carryover	385,821	0	385,821
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,385,821</b>	<b>0</b>	<b>2,385,821</b>
<b>340101 - 100003 30-04 Fire Apparatus Replacement - Platform</b>				

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701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>340101 - 100004 30-04 Fire Apparatus Replacement - Engines</b>				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
746	Voted Carryover	46,004	0	46,004
<b>project total:</b>		<b>2,046,004</b>	<b>0</b>	<b>2,046,004</b>
<b>340101 - 100005 30-04 Fire Apparatus Replacement - Grant M</b>				
746	Voted Carryover	205,000	0	205,000
<b>project total:</b>		<b>205,000</b>	<b>0</b>	<b>205,000</b>
<b>category total:</b>		<b>6,636,825</b>	<b>0</b>	<b>6,636,825</b>
<b>Fire Distance Learning</b>				
<b>340117 - 100000 30-04 Fire Distance Learning</b>				
748	General Perm Imp Carryover	38,756	0	38,756
<b>project total:</b>		<b>38,756</b>	<b>0</b>	<b>38,756</b>
<b>category total:</b>		<b>38,756</b>	<b>0</b>	<b>38,756</b>
<b>Fire Facility Renovation</b>				
<b>340103 - 100000 30-04 Fire Facility Renovation</b>				
701	Voted 2008 Debt SIT Supported	1,820,000	0	1,820,000
746	Voted Carryover	994,825	0	994,825
<b>project total:</b>		<b>2,814,825</b>	<b>0</b>	<b>2,814,825</b>
<b>category total:</b>		<b>2,814,825</b>	<b>0</b>	<b>2,814,825</b>
<b>Fire Land Acquisition</b>				
<b>340104 - 100000 30-04 Fire Station Land Acquisition</b>				
701	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>category total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>division total:</b>		<b>11,490,406</b>	<b>0</b>	<b>11,490,406</b>
<b>department total:</b>		<b>31,218,458</b>	<b>0</b>	<b>31,218,458</b>

<b>44 - DEVELOPMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Dev Administration</b>				
<b>Economic &amp; Community Development</b>				
<b>440104 - 100005 Franklinton Artist Housing Project</b>				
735	Councilmanic SIT Supported	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>441749 - 100001 Green Columbus Initiatives/Fund</b>				
735	Councilmanic SIT Supported	1,000,000	0	1,000,000
735	Unvoted Carryover	1,000,000	0	1,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>441749 - 100003 Community Gardens</b>				
735	Councilmanic SIT Supported	60,000	0	60,000
<b>project total:</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>590415 - 100000 59-09 Economic &amp; Community Development</b>				
735	Councilmanic SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>590415 - 100002 Woodland Meadows</b>				
735	Unvoted Carryover	1,718	0	1,718
<b>project total:</b>		<b>1,718</b>	<b>0</b>	<b>1,718</b>
<b>590415 - 100004 Corporate Retention</b>				
746	Voted Carryover	40,000	0	40,000
735	Unvoted Carryover	210,000	0	210,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>590415 - 100006 Hotel Demolition</b>				
735	Unvoted Carryover	422,000	0	422,000
<b>project total:</b>		<b>422,000</b>	<b>0</b>	<b>422,000</b>
<b>category total:</b>		<b>4,733,718</b>	<b>0</b>	<b>4,733,718</b>
<b>Miscellaneous Economic Development</b>				
<b>440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui:</b>				
735	Unvoted Carryover	4,939	0	4,939
<b>project total:</b>		<b>4,939</b>	<b>0</b>	<b>4,939</b>
<b>441735 - 100000 44-01 Northland Mall Project</b>				
735	Unvoted Carryover	639,792	0	639,792
<b>project total:</b>		<b>639,792</b>	<b>0</b>	<b>639,792</b>
<b>441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2</b>				
735	Unvoted Carryover	1,305	0	1,305
<b>project total:</b>		<b>1,305</b>	<b>0</b>	<b>1,305</b>
<b>441736 - 100001 44-01 Lincoln Theater Phase 3</b>				
735	Councilmanic SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>441738 - 100000 44-01 King Lincoln District Acquisition</b>				
735	Unvoted Carryover	109,440	0	109,440
<b>project total:</b>		<b>109,440</b>	<b>0</b>	<b>109,440</b>
<b>441743 - 100000 44-01 Parsons Ave. Acquisitions</b>				
735	Unvoted Carryover	60,720	0	60,720
<b>project total:</b>		<b>60,720</b>	<b>0</b>	<b>60,720</b>
<b>441745 - 100000 King Lincoln District Parking Lot</b>				
735	Unvoted Carryover	31,647	0	31,647
<b>project total:</b>		<b>31,647</b>	<b>0</b>	<b>31,647</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
746	Unvoted Carryover	50,000	0	50,000
782	Councilmanic SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,050,000</b>	<b>0</b>	<b>1,050,000</b>
<b>782001 - 100001 Rebuilding Lives</b>				
746	Unvoted Carryover	397,012	0	397,012

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782	Unvoted Carryover	52,989	0	52,989
	<b>project total:</b>	<b>450,001</b>	<b>0</b>	<b>450,001</b>
	<b>782001 - 100002 Roof Program</b>			
782	Councilmanic SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>782001 - 100003 Housing Preservation/Home again</b>			
782	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>782002 - 100000 44-10 Home Safe &amp; Sound</b>			
782	Unvoted Carryover	22,933	0	22,933
	<b>project total:</b>	<b>22,933</b>	<b>0</b>	<b>22,933</b>
	<b>782003 - 100000 44-10 Emergency Shelter Repair</b>			
782	Councilmanic SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>782004 - 100000 44-10 Vacant Housing Demolition</b>			
782	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>category total:</b>	<b>7,370,777</b>	<b>0</b>	<b>7,370,777</b>
	<b>division total:</b>	<b>12,104,495</b>	<b>0</b>	<b>12,104,495</b>
	<b>5 - Neighborhood Services</b>			
	<b>Demolition Services</b>			
	<b>748447 - 100000 44-05 Neighborhood Services</b>			
748	General Perm Imp Carryover	615	0	615
	<b>project total:</b>	<b>615</b>	<b>0</b>	<b>615</b>
	<b>category total:</b>	<b>615</b>	<b>0</b>	<b>615</b>
	<b>division total:</b>	<b>615</b>	<b>0</b>	<b>615</b>
	<b>department total:</b>	<b>12,105,110</b>	<b>0</b>	<b>12,105,110</b>



<b>45 - FINANCE and MANAGEMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Financial Management</b>				
<b>45-01 Unallocated Balance Fd. 707</b>				
<b>707999 - 100000 Interest Earnings Fd.707</b>				
707	Unvoted Carryover	21,057	0	21,057
	<b>project total:</b>	<b>21,057</b>	<b>0</b>	<b>21,057</b>
	<b>category total:</b>	<b>21,057</b>	<b>0</b>	<b>21,057</b>
<b>45-01 Unallocated Balance Fd. 746</b>				
<b>746999 - 100000 Unallocated Balance Fd. 746</b>				
746	Voted Carryover	137,467	0	137,467
	<b>project total:</b>	<b>137,467</b>	<b>0</b>	<b>137,467</b>
	<b>category total:</b>	<b>137,467</b>	<b>0</b>	<b>137,467</b>
<b>45-01 Unallocated Balance Fd. 748</b>				
<b>748999 - 100000 45-01 Unallocated Balance Fd. 748</b>				
748	General Perm Imp Carryover	358,067	0	358,067
	<b>project total:</b>	<b>358,067</b>	<b>0</b>	<b>358,067</b>
	<b>category total:</b>	<b>358,067</b>	<b>0</b>	<b>358,067</b>
	<b>division total:</b>	<b>516,591</b>	<b>0</b>	<b>516,591</b>
<b>27 - Construction Management</b>				
<b>Facility Renovation</b>				
<b>570030 - 100000 59-07 Facility Renovations</b>				
733	Unvoted Carryover	10,042	0	10,042
	<b>project total:</b>	<b>10,042</b>	<b>0</b>	<b>10,042</b>
<b>570030 - 100002 Roof Renovation Program</b>				
746	Unvoted Carryover	325,000	0	325,000
707	Unvoted Carryover	150,000	0	150,000
	<b>project total:</b>	<b>475,000</b>	<b>0</b>	<b>475,000</b>
<b>570030 - 100015 Health: 240 Parsons Ave. - Various</b>				
733	Councilmanic SIT Supported	880,000	0	880,000
	<b>project total:</b>	<b>880,000</b>	<b>0</b>	<b>880,000</b>
<b>570030 - 100016 Health: 240 Parsons Ave. - North Dorm Repa</b>				
746	Unvoted Carryover	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>570030 - 100017 Health: 240 Parsons Ave. - Parking Deck Ref</b>				
746	Unvoted Carryover	240,000	0	240,000
	<b>project total:</b>	<b>240,000</b>	<b>0</b>	<b>240,000</b>
<b>570030 - 100018 Health: 240 Parsons Ave - Generator</b>				
746	Unvoted Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>570030 - 100085 Refuse: 4256 Morse Rd. - Ventilation Fans (4</b>				
746	Unvoted Carryover	42,101	0	42,101
	<b>project total:</b>	<b>42,101</b>	<b>0</b>	<b>42,101</b>
<b>570030 - 100102 Facility Renovations - Staff Reimbursement</b>				
707	Unvoted Carryover	200,000	0	200,000
746	Unvoted Carryover	230,953	0	230,953
	<b>project total:</b>	<b>430,953</b>	<b>0</b>	<b>430,953</b>
<b>570030 - 100116 1111 E. Broad St. - Exterior Masonry</b>				
746	Unvoted Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>570030 - 100117 1111 E. Broad St. - Training Move/Floor Cove</b>				
746	Unvoted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>570030 - 100120 Facility Renovations - Various</b>				
746	Unvoted Carryover	501	0	501
707	Unvoted Carryover	400,000	0	400,000
733	Councilmanic SIT Supported	1,950,000	0	1,950,000

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	<b>project total:</b>	<b>2,350,501</b>	<b>0</b>	<b>2,350,501</b>
	<b>570030 - 100161 109 N. Front Street - Critical Observation Rep</b>			
707	Unvoted Carryover	250,000	0	250,000
746	Unvoted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
	<b>570030 - 100163 Security Improvements - Downtown Campus</b>			
746	Unvoted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>570030 - 100202 Fire Alarm Systems</b>			
746	Unvoted Carryover	110,400	0	110,400
	<b>project total:</b>	<b>110,400</b>	<b>0</b>	<b>110,400</b>
	<b>570030 - 100203 Staff Augmentation</b>			
707	Unvoted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>570030 - 100204 Architectural and Engineering Various</b>			
733	Unvoted Carryover	25,000	0	25,000
707	Unvoted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
	<b>570030 - 100205 Building Evaluations</b>			
707	Unvoted Carryover	100,000	0	100,000
746	Unvoted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>570031 - 100000 59-07 City Hall Renovations</b>			
733	Unvoted Carryover	19,981	0	19,981
	<b>project total:</b>	<b>19,981</b>	<b>0</b>	<b>19,981</b>
	<b>570031 - 100002 City Hall Renovations - HVAC</b>			
707	Unvoted Carryover	5,910,000	0	5,910,000
	<b>project total:</b>	<b>5,910,000</b>	<b>0</b>	<b>5,910,000</b>
	<b>570031 - 100003 City Hall Renovations - Security</b>			
733	Councilmanic SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>570031 - 100122 City Hall Conference Room</b>			
746	Unvoted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>570031 - 100123 City Hall Renovations" - Various</b>			
746	Unvoted Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>570031 - 100126 City Hall Exterior Lighting</b>			
746	Unvoted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>570031 - 100128 City Hall Ceiling Renovations</b>			
733	Unvoted Carryover	7,007	0	7,007
	<b>project total:</b>	<b>7,007</b>	<b>0</b>	<b>7,007</b>
	<b>570032 - 100000 59-07 1393 E. Broad Street Renovations</b>			
733	Unvoted Carryover	4,702	0	4,702
	<b>project total:</b>	<b>4,702</b>	<b>0</b>	<b>4,702</b>
	<b>570043 - 100001 Municipal Court Renovations - Various</b>			
707	Unvoted Carryover	280,000	0	280,000
	<b>project total:</b>	<b>280,000</b>	<b>0</b>	<b>280,000</b>
	<b>570043 - 100002 Municipal Court Space Planning</b>			
746	Unvoted Carryover	60,000	0	60,000
	<b>project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
	<b>570043 - 100007 Municipal Court Phase 2 Construction</b>			
746	Unvoted Carryover	910,074	0	910,074
	<b>project total:</b>	<b>910,074</b>	<b>0</b>	<b>910,074</b>

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<b>570043 - 100008 Municipal Court Professional Services</b>				
733	Unvoted Carryover	1,500	0	1,500
	<b>project total:</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>
<b>570043 - 100009 Caulking and Tuck Pointing Municipal Court</b>				
746	Unvoted Carryover	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>570045 - 100000 59-07 North Market Improvements</b>				
733	Unvoted Carryover	389,462	0	389,462
	<b>project total:</b>	<b>389,462</b>	<b>0</b>	<b>389,462</b>
<b>570056 - 100000 59-07 Old Police Headquarters</b>				
707	Unvoted Carryover	27,250,000	0	27,250,000
	<b>project total:</b>	<b>27,250,000</b>	<b>0</b>	<b>27,250,000</b>
<b>590701 - 100000 59-07 1393 E Broad St Lease</b>				
748	General Perm Imp Carryover	35,380	0	35,380
	<b>project total:</b>	<b>35,380</b>	<b>0</b>	<b>35,380</b>
<b>748459 - 100000 45-07 Facilities Mgmt</b>				
748	General Perm Imp Carryover	11,700	0	11,700
	<b>project total:</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>
	<b>category total:</b>	<b>43,233,803</b>	<b>0</b>	<b>43,233,803</b>
<b>Miscellaneous</b>				
<b>733999 - 100000 Unallocated Balance Fd. 733</b>				
733	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>New Facilities Construction</b>				
<b>450005 - 100000 45-01 Far East Neighborhood Police</b>				
733	Unvoted Carryover	93	0	93
	<b>project total:</b>	<b>93</b>	<b>0</b>	<b>93</b>
<b>570057 - 100000 Groves Road Building</b>				
733	Councilmanic SIT Supported	5,500,000	0	5,500,000
	<b>project total:</b>	<b>5,500,000</b>	<b>0</b>	<b>5,500,000</b>
	<b>category total:</b>	<b>5,500,093</b>	<b>0</b>	<b>5,500,093</b>
	<b>division total:</b>	<b>48,733,897</b>	<b>0</b>	<b>48,733,897</b>
<b>5 - Fleet Management</b>				
<b>45-05 Unallocated Balance Fd. 513</b>				
<b>513999 - 100000 Unallocated Balance Fd. 513</b>				
513	Fleet Management Carryover	3,518	0	3,518
	<b>project total:</b>	<b>3,518</b>	<b>0</b>	<b>3,518</b>
	<b>category total:</b>	<b>3,518</b>	<b>0</b>	<b>3,518</b>
<b>Fleet Equipment</b>				
<b>550003 - 100000 Fleet Equipment Replacement</b>				
513	Fleet Management (Unvoted)	100,000	0	100,000
513	Fleet Management Carryover	23,240	0	23,240
	<b>project total:</b>	<b>123,240</b>	<b>0</b>	<b>123,240</b>
<b>550004 - 100000 Fleet Automatic Vehicle Locators</b>				
513	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>category total:</b>	<b>2,123,240</b>	<b>0</b>	<b>2,123,240</b>
<b>Fuel System Upgrade</b>				
<b>550002 - 100000 Fleet Automated Fuel Location Upgrades</b>				
513	Fleet Management (Unvoted)	100,000	0	100,000
513	Fleet Management Carryover	500,000	0	500,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>550002 - 100001 Fleet Fuel Site Infrastructure - CNG</b>				
513	Fleet Management Carryover	805,851	0	805,851
513	Fleet Management (Unvoted)	535,000	0	535,000

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<i>project total:</i>		<b>1,340,851</b>	<b>0</b>	<b>1,340,851</b>
<i>category total:</i>		<b>1,940,851</b>	<b>0</b>	<b>1,940,851</b>
<b>New Facilities - Fleet</b>				
<b>550001 - 100002 Fleet Facility Improvements - CNG</b>				
513	Fleet Management Carryover	335,915	0	335,915
513	Fleet Management Carryover	605,000	0	605,000
<i>project total:</i>		<b>940,915</b>	<b>0</b>	<b>940,915</b>
<i>category total:</i>		<b>940,915</b>	<b>0</b>	<b>940,915</b>
<i>division total:</i>		<b>5,008,524</b>	<b>0</b>	<b>5,008,524</b>
<b>50 - Finance and Management Administration</b>				
<b>Purchasing System Upgrades</b>				
<b>450004 - 100000 45-01 Virtual Government Procurement Sys</b>				
748	General Perm Imp Carryover	23,576	0	23,576
<i>project total:</i>		<b>23,576</b>	<b>0</b>	<b>23,576</b>
<i>category total:</i>		<b>23,576</b>	<b>0</b>	<b>23,576</b>
<i>division total:</i>		<b>23,576</b>	<b>0</b>	<b>23,576</b>
<b>department total:</b>		<b>54,282,588</b>	<b>0</b>	<b>54,282,588</b>

<b>47 - TECHNOLOGY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - DoT Administration</b>				
<b>"E-Gov" Initiatives</b>				
<b>470050 - 100000 E-Gov Initiatives</b>				
514	Information Services	100,000	0	100,000
514	Information Services Carryover	50,000	0	50,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>470050 - 100001 E-Gov Initiatives - Mobile Application</b>				
514	Information Services	150,000	0	150,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>470050 - 100002 E-Gov Initiatives - Paperless City Council</b>				
514	Information Services	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>category total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Connectivity Projects</b>				
<b>470046 - 100000 47-02 Connectivity Project Fiber/Wireless</b>				
752	Information Services	850,000	0	850,000
514	Information Services Carryover	701,544	0	701,544
<b>project total:</b>		<b>1,551,544</b>	<b>0</b>	<b>1,551,544</b>
<b>470046 - 100001 47-02 Fiber Optics Purchase Plan</b>				
514	Unvoted Carryover	1,444	0	1,444
514	Information Services Carryover	75,356	0	75,356
<b>project total:</b>		<b>76,800</b>	<b>0</b>	<b>76,800</b>
<b>470046 - 100002 Routing Equipment Upgrade</b>				
514	Information Services Carryover	100,000	0	100,000
514	Information Services	125,000	0	125,000
514	Information Services Carryover	226,308	0	226,308
<b>project total:</b>		<b>451,308</b>	<b>0</b>	<b>451,308</b>
<b>470052 - 100000 CS Telephony Upgrade - VOIP</b>				
514	Information Services Carryover	318,767	0	318,767
514	Information Services Carryover	22,289	0	22,289
514	Information Services	150,000	0	150,000
<b>project total:</b>		<b>491,056</b>	<b>0</b>	<b>491,056</b>
<b>470052 - 100001 CS Telephony Upgrade - IVR Enhancements</b>				
514	Information Services	110,000	0	110,000
<b>project total:</b>		<b>110,000</b>	<b>0</b>	<b>110,000</b>
<b>category total:</b>		<b>2,680,708</b>	<b>0</b>	<b>2,680,708</b>
<b>Customer Support Systems</b>				
<b>470052 - 100002 CS Client Management Suite</b>				
514	Information Services	197,000	0	197,000
<b>project total:</b>		<b>197,000</b>	<b>0</b>	<b>197,000</b>
<b>470052 - 100003 CS VMWare Virtual Desktop Infrastructure</b>				
514	Information Services	140,000	0	140,000
<b>project total:</b>		<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>category total:</b>		<b>337,000</b>	<b>0</b>	<b>337,000</b>
<b>Disaster Recovery Project</b>				
<b>470037 - 100000 47-02 Disaster Recovery Project</b>				
514	Information Services Carryover	2,192	0	2,192
514	Information Services	300,000	0	300,000
<b>project total:</b>		<b>302,192</b>	<b>0</b>	<b>302,192</b>
<b>category total:</b>		<b>302,192</b>	<b>0</b>	<b>302,192</b>
<b>Equipment</b>				
<b>470030 - 100001 Server Virtualization</b>				
514	Information Services Carryover	170,832	0	170,832
<b>project total:</b>		<b>170,832</b>	<b>0</b>	<b>170,832</b>
<b>470047 - 100002 Enterprise System Security Program (Citywi</b>				

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514	Information Services Carryover	19,703	0	19,703
	<b>project total:</b>	<b>19,703</b>	<b>0</b>	<b>19,703</b>
	<b>470047 - 100003 Asset Management Program (Citywide)</b>			
514	Information Services Carryover	273	0	273
	<b>project total:</b>	<b>273</b>	<b>0</b>	<b>273</b>
	<b>470054 - 100001 Media Services - Control Room Equipment</b>			
514	Information Services Carryover	130,000	0	130,000
514	Information Services Carryover	12,653	0	12,653
	<b>project total:</b>	<b>142,653</b>	<b>0</b>	<b>142,653</b>
	<b>470054 - 100002 Media Services - Studio Equipment</b>			
514	Information Services	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>470054 - 100003 Media Services - Video Storage Equipment</b>			
514	Information Services	120,000	0	120,000
	<b>project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
	<b>470054 - 100006 Media Services - Equipment Distribution</b>			
514	Information Services Carryover	130,000	0	130,000
	<b>project total:</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>
	<b>470054 - 100009 Media Services - Council Cameras Equipmer</b>			
514	Information Services	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>category total:</b>	<b>858,461</b>	<b>0</b>	<b>858,461</b>
	<b>Facility Renovation</b>			
	<b>470031 - 100000 47-02 Data Center Facility Upgrades</b>			
514	Information Services	540,000	0	540,000
	<b>project total:</b>	<b>540,000</b>	<b>0</b>	<b>540,000</b>
	<b>470031 - 100002 City Hall Data Center Facility Upgrades</b>			
514	Information Services	135,000	0	135,000
	<b>project total:</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>
	<b>470036 - 100000 47-02 Data Center Facility Upgrades</b>			
514	Information Services Carryover	303,929	0	303,929
514	Information Services Carryover	287,472	0	287,472
	<b>project total:</b>	<b>591,401</b>	<b>0</b>	<b>591,401</b>
	<b>category total:</b>	<b>1,266,401</b>	<b>0</b>	<b>1,266,401</b>
	<b>System Upgrades</b>			
	<b>470030 - 100000 47-02 Operations Equipment Upgrade</b>			
514	Information Services	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>470033 - 100000 47-02 Auditor/Income Tax Imaging &amp; Data</b>			
514	Information Services Carryover	15,485	0	15,485
	<b>project total:</b>	<b>15,485</b>	<b>0</b>	<b>15,485</b>
	<b>470042 - 100000 47-02 Accela Upgrade/Replacement</b>			
514	Information Services Carryover	160,456	0	160,456
	<b>project total:</b>	<b>160,456</b>	<b>0</b>	<b>160,456</b>
	<b>470047 - 100000 47-02 Enterprise System Upgrades</b>			
514	Information Services	150,000	0	150,000
514	Information Services Carryover	28,074	0	28,074
	<b>project total:</b>	<b>178,074</b>	<b>0</b>	<b>178,074</b>
	<b>470047 - 100004 Enterprise System Upgrades - Business Inte</b>			
514	Information Services	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>470049 - 100000 47-02 Human Resources Information</b>			
514	Information Services	500,000	0	500,000
514	Information Services Carryover	3,606	0	3,606
514	Information Services Carryover	603,938	0	603,938
	<b>project total:</b>	<b>1,107,544</b>	<b>0</b>	<b>1,107,544</b>

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**510041 - 100000 Whittier Peninsula Office Relocation**

514	Information Services Carryover	751	0	751
514	Information Services Carryover	146,056	0	146,056
<b>project total:</b>		<b>146,807</b>	<b>0</b>	<b>146,807</b>
<b>category total:</b>		<b>2,158,366</b>	<b>0</b>	<b>2,158,366</b>
<b>division total:</b>		<b>8,103,128</b>	<b>0</b>	<b>8,103,128</b>
<b>department total:</b>		<b>8,103,128</b>	<b>0</b>	<b>8,103,128</b>

<b>50 - HEALTH</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Health</b>				
<b>Health Facilities Renovations</b>				
<b>500503 - 100000 50-01 South Dorm Renovations</b>				
706	Voted Carryover	48,717	0	48,717
<b>project total:</b>		<b>48,717</b>	<b>0</b>	<b>48,717</b>
<b>570053 - 100000 59-07 Blind School Renovation</b>				
706	Voted Carryover	4,585	0	4,585
706	Councilmanic SIT Supported	120,000	0	120,000
<b>project total:</b>		<b>124,585</b>	<b>0</b>	<b>124,585</b>
<b>category total:</b>		<b>173,302</b>	<b>0</b>	<b>173,302</b>
<b>Neighborhood Health Centers</b>				
<b>500504 - 100000 50-01 Westside Health Center</b>				
706	Voted Carryover	1,261	0	1,261
<b>project total:</b>		<b>1,261</b>	<b>0</b>	<b>1,261</b>
<b>category total:</b>		<b>1,261</b>	<b>0</b>	<b>1,261</b>
<b>division total:</b>		<b>174,563</b>	<b>0</b>	<b>174,563</b>
<b>department total:</b>		<b>174,563</b>	<b>0</b>	<b>174,563</b>



<b>51 - RECREATION AND PARKS</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance 702</b>				
<b>702999 - 100000 Unallocated Balance Fd. 702</b>				
702	Voted Carryover	1,678	0	1,678
	<b>project total:</b>	<b>1,678</b>	<b>0</b>	<b>1,678</b>
	<b>category total:</b>	<b>1,678</b>	<b>0</b>	<b>1,678</b>
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
747	Rec & Parks Perm Improv Carryover	104,500	0	104,500
	<b>project total:</b>	<b>104,500</b>	<b>0</b>	<b>104,500</b>
	<b>category total:</b>	<b>104,500</b>	<b>0</b>	<b>104,500</b>
<b>Bikeway Improvements</b>				
<b>510229 - 100001 Bikeway Trail Safety - Harrison West</b>				
702	Voted 2008 Debt SIT Supported	432,000	0	432,000
702	Voted Carryover	210,000	0	210,000
	<b>project total:</b>	<b>642,000</b>	<b>0</b>	<b>642,000</b>
<b>510229 - 100002 Goodale Street Trail</b>				
702	Voted Carryover	285,000	0	285,000
	<b>project total:</b>	<b>285,000</b>	<b>0</b>	<b>285,000</b>
<b>510229 - 100003 Alum Creek Trail, Ohio Dominican</b>				
702	Voted Carryover	225,677	0	225,677
	<b>project total:</b>	<b>225,677</b>	<b>0</b>	<b>225,677</b>
<b>510229 - 100004 Bikeway Kiosks/Equipment</b>				
702	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510316 - 100000 51-01 Greenways Projects</b>				
702	Voted Carryover	1,263,437	0	1,263,437
	<b>project total:</b>	<b>1,263,437</b>	<b>0</b>	<b>1,263,437</b>
<b>510316 - 100005 greenways: alum creek, easton to Innis park</b>				
702	Voted 2008 Debt SIT Supported	1,100,000	0	1,100,000
702	Voted Carryover	150,000	0	150,000
	<b>project total:</b>	<b>1,250,000</b>	<b>0</b>	<b>1,250,000</b>
<b>510316 - 100006 greenways: connector feeders</b>				
702	Voted 2008 Debt SIT Supported	625,000	0	625,000
	<b>project total:</b>	<b>625,000</b>	<b>0</b>	<b>625,000</b>
<b>510316 - 100007 greenways: grant match, yearly budget</b>				
746	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>510316 - 100016 greenways: alum creek, main st underpass</b>				
702	Voted Carryover	645,000	0	645,000
	<b>project total:</b>	<b>645,000</b>	<b>0</b>	<b>645,000</b>
<b>510316 - 100018 greenways: nafzger to big walnut park</b>				
702	Voted 2008 Debt SIT Supported	425,000	0	425,000
	<b>project total:</b>	<b>425,000</b>	<b>0</b>	<b>425,000</b>
<b>510316 - 100020 greenways-goodale st improvements</b>				
702	Voted 2008 Debt SIT Supported	850,000	0	850,000
	<b>project total:</b>	<b>850,000</b>	<b>0</b>	<b>850,000</b>
<b>510316 - 100021 Greenways: Land Acquisition</b>				
702	Voted Carryover	59,000	0	59,000
	<b>project total:</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>
<b>510316 - 100022 Greenways- Scioto, river's edge to Fifth Ave.</b>				
746	Voted Carryover	747,316	0	747,316
	<b>project total:</b>	<b>747,316</b>	<b>0</b>	<b>747,316</b>
<b>510316 - 100025 Pedestrian/Bikeway Bridge</b>				

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702	Voted Carryover	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
	<b>510316 - 100030 Galloway Property Acquisition</b>			
702	Voted Carryover	128,000	0	128,000
	<b>project total:</b>	<b>128,000</b>	<b>0</b>	<b>128,000</b>
	<b>category total:</b>	<b>8,245,430</b>	<b>0</b>	<b>8,245,430</b>
	<b>Park &amp; Playground Development</b>			
	<b>510017 - 100000 51-01 Park &amp; Playground Development</b>			
747	Rec & Parks Perm Improv Carryover	108,601	0	108,601
702	Voted 2008 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>508,601</b>	<b>0</b>	<b>508,601</b>
	<b>510017 - 100001 Park and Playgrounds - Misc.</b>			
702	Voted 2008 Debt SIT Supported	106,000	0	106,000
	<b>project total:</b>	<b>106,000</b>	<b>0</b>	<b>106,000</b>
	<b>510017 - 100002 Hard Surface Improvements: yearly improve.</b>			
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
702	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>510017 - 100003 Hard Surface and Tennis Court Improvemeni</b>			
702	Voted 2008 Debt SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>510017 - 100004 Neighborhood park renovations</b>			
702	Voted 2008 Debt SIT Supported	400,000	0	400,000
702	Voted Carryover	111,900	0	111,900
	<b>project total:</b>	<b>511,900</b>	<b>0</b>	<b>511,900</b>
	<b>510017 - 100005 New Park Development</b>			
702	Voted 2008 Debt SIT Supported	450,000	0	450,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
	<b>510017 - 100016 Hard Rd Park development with maintenanc</b>			
702	Voted Carryover	261,000	0	261,000
	<b>project total:</b>	<b>261,000</b>	<b>0</b>	<b>261,000</b>
	<b>510017 - 100017 Franklin/Conservatory Park Improvements</b>			
702	Voted 2008 Debt SIT Supported	1,300,000	0	1,300,000
	<b>project total:</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	<b>510017 - 100024 park improvements: grant matches</b>			
702	Voted Carryover	100,000	0	100,000
702	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>510017 - 100045 Batelle Park Improvements</b>			
702	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>510319 - 100000 51-01 Safe Playgrounds</b>			
702	Voted Carryover	630,000	0	630,000
702	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>880,000</b>	<b>0</b>	<b>880,000</b>
	<b>510320 - 100001 Dog Parks</b>			
702	Voted 2008 Debt SIT Supported	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>510714 - 100000 51-01 Whittier Metro Parks Reimbursement</b>			
702	Voted 2008 Debt SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>category total:</b>	<b>6,667,501</b>	<b>0</b>	<b>6,667,501</b>
	<b>Parkland Acquisition</b>			
	<b>510112 - 100000 51-01 Park Acquisition</b>			
702	Voted 2008 Debt SIT Supported	774,000	0	774,000
	<b>project total:</b>	<b>774,000</b>	<b>0</b>	<b>774,000</b>

<b>510112 - 100016 Galloway Property Acquisition</b>				
702	Voted Carryover	672,000	0	672,000
	<b>project total:</b>	<b>672,000</b>	<b>0</b>	<b>672,000</b>
<b>510717 - 100002 Recreation and Parks Public Investment-Gra</b>				
746	Voted Carryover	185,590	0	185,590
	<b>project total:</b>	<b>185,590</b>	<b>0</b>	<b>185,590</b>
<b>510717 - 100004 Rec. and Parks Public Investment-Columbus</b>				
702	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>510717 - 100006 Rec. and Parks Public Investment-Public Art</b>				
702	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>510717 - 100007 Rec. and Parks Public Investment-Art Museu</b>				
702	Voted 2008 Debt SIT Supported	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
	<b>category total:</b>	<b>4,381,590</b>	<b>0</b>	<b>4,381,590</b>
<b>Rec &amp; Parks Equipment</b>				
<b>510040 - 100000 51-01 Recreation and Parks Equipment</b>				
702	Voted Carryover	607,164	0	607,164
	<b>project total:</b>	<b>607,164</b>	<b>0</b>	<b>607,164</b>
	<b>category total:</b>	<b>607,164</b>	<b>0</b>	<b>607,164</b>
<b>Rec &amp; Parks Facility Renovations</b>				
<b>510035 - 100000 51-01 Facility Renovations</b>				
702	Voted 2008 Debt SIT Supported	4,685,000	0	4,685,000
747	Rec & Parks Perm Improv Carryover	7,831	0	7,831
702	Voted Carryover	763,494	0	763,494
	<b>project total:</b>	<b>5,456,325</b>	<b>0</b>	<b>5,456,325</b>
<b>510035 - 100004 Facility Imps - Contingencies</b>				
702	Voted Carryover	167	0	167
746	Voted Carryover	59	0	59
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,226</b>	<b>0</b>	<b>200,226</b>
<b>510035 - 100005 Athletic Complex Renovations</b>				
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>510035 - 100010 HVAC Improvements: various facilities</b>				
746	Voted Carryover	2,069,677	0	2,069,677
702	Voted 2008 Debt SIT Supported	4,000,000	0	4,000,000
	<b>project total:</b>	<b>6,069,677</b>	<b>0</b>	<b>6,069,677</b>
<b>510035 - 100022 King Arts Complex Improvements</b>				
702	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>510035 - 100024 facility: roof improvements various</b>				
702	Voted 2008 Debt SIT Supported	800,000	0	800,000
746	Voted Carryover	382,393	0	382,393
	<b>project total:</b>	<b>1,182,393</b>	<b>0</b>	<b>1,182,393</b>
<b>510035 - 100045 shelter improvements</b>				
746	Voted Carryover	87,731	0	87,731
	<b>project total:</b>	<b>87,731</b>	<b>0</b>	<b>87,731</b>
<b>510035 - 100046 Whetstone Gazebo</b>				
746	Voted Carryover	175,000	0	175,000
	<b>project total:</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
<b>510035 - 100047 Santa Maria</b>				
702	Voted Carryover	126,202	0	126,202
	<b>project total:</b>	<b>126,202</b>	<b>0</b>	<b>126,202</b>
<b>510622 - 100000 51-01 COSI</b>				

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702	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>510716 - 100001 Security and lighting enhancements</b>			
746	Voted Carryover	112,000	0	112,000
702	Voted 2008 Debt SIT Supported	850,000	0	850,000
	<b>project total:</b>	<b>962,000</b>	<b>0</b>	<b>962,000</b>
	<b>category total:</b>	<b>15,859,554</b>	<b>0</b>	<b>15,859,554</b>
	<b>Rec &amp; Parks New Facilities</b>			
	<b>510717 - 100001 Recreation and Parks Public Investment Imp</b>			
702	Voted 2008 Debt SIT Supported	200,000	0	200,000
746	Voted Carryover	1	0	1
	<b>project total:</b>	<b>200,001</b>	<b>0</b>	<b>200,001</b>
	<b>category total:</b>	<b>200,001</b>	<b>0</b>	<b>200,001</b>
	<b>Rec &amp; Parks Swimming Facility Renovations</b>			
	<b>510011 - 100000 51-01 Swimming Facilities</b>			
702	Voted 2008 Debt SIT Supported	318,000	0	318,000
	<b>project total:</b>	<b>318,000</b>	<b>0</b>	<b>318,000</b>
	<b>510011 - 100005 swimming facilities- Bath house improveme</b>			
746	Voted Carryover	3,194,024	0	3,194,024
	<b>project total:</b>	<b>3,194,024</b>	<b>0</b>	<b>3,194,024</b>
	<b>510011 - 100012 Pool Painting Improvements</b>			
702	Voted Carryover	3,750	0	3,750
	<b>project total:</b>	<b>3,750</b>	<b>0</b>	<b>3,750</b>
	<b>510011 - 100013 Dodge Pool Replacement</b>			
702	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
746	Voted Carryover	223,976	0	223,976
	<b>project total:</b>	<b>2,223,976</b>	<b>0</b>	<b>2,223,976</b>
	<b>category total:</b>	<b>5,739,750</b>	<b>0</b>	<b>5,739,750</b>
	<b>Rec &amp; Parks Tree Plantings</b>			
	<b>510039 - 100001 Street Greens: Green initiative</b>			
746	Voted Carryover	200,000	0	200,000
702	Voted 2008 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>510039 - 100002 Street Greens: Emerald Ash Borer</b>			
702	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
	<b>Special Purpose Parkland Donation Projects</b>			
	<b>510025 - 100001 Parkland Donations - Clintonville</b>			
747	Rec & Parks Perm Improv Carryover	508	0	508
	<b>project total:</b>	<b>508</b>	<b>0</b>	<b>508</b>
	<b>510025 - 100003 Parkland Donations - Eastland-Brice</b>			
747	Rec & Parks Perm Improv Carryover	115,010	0	115,010
	<b>project total:</b>	<b>115,010</b>	<b>0</b>	<b>115,010</b>
	<b>510025 - 100004 Parkland Donations - Eastmoor-Walnut Ridg</b>			
747	Rec & Parks Perm Improv Carryover	9,594	0	9,594
	<b>project total:</b>	<b>9,594</b>	<b>0</b>	<b>9,594</b>
	<b>510025 - 100005 Parkland Donations - Far East</b>			
747	Rec & Parks Perm Improv Carryover	485,881	0	485,881
	<b>project total:</b>	<b>485,881</b>	<b>0</b>	<b>485,881</b>
	<b>510025 - 100006 Parkland Donations - Far North</b>			
747	Rec & Parks Perm Improv Carryover	840,570	0	840,570
	<b>project total:</b>	<b>840,570</b>	<b>0</b>	<b>840,570</b>
	<b>510025 - 100007 Parkland Donations - Far Northwest</b>			
747	Rec & Parks Perm Improv Carryover	135,431	0	135,431
	<b>project total:</b>	<b>135,431</b>	<b>0</b>	<b>135,431</b>

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<b>510025 - 100008 Parkland Donations - Far South</b>				
747	Rec & Parks Perm Improv Carryover	102,449	0	102,449
	<b>project total:</b>	<b>102,449</b>	<b>0</b>	<b>102,449</b>
<b>510025 - 100009 Parkland Donations - Far West</b>				
747	Rec & Parks Perm Improv Carryover	28,483	0	28,483
	<b>project total:</b>	<b>28,483</b>	<b>0</b>	<b>28,483</b>
<b>510025 - 100010 Parkland Donations - Franklinton</b>				
747	Rec & Parks Perm Improv Carryover	15,444	0	15,444
	<b>project total:</b>	<b>15,444</b>	<b>0</b>	<b>15,444</b>
<b>510025 - 100011 Parkland Donations - Greenlawn-Frank Rd.</b>				
747	Rec & Parks Perm Improv Carryover	21,450	0	21,450
	<b>project total:</b>	<b>21,450</b>	<b>0</b>	<b>21,450</b>
<b>510025 - 100012 Parkland Donations - Hayden Run</b>				
747	Rec & Parks Perm Improv Carryover	186,115	0	186,115
	<b>project total:</b>	<b>186,115</b>	<b>0</b>	<b>186,115</b>
<b>510025 - 100014 Parkland Donations - Near East</b>				
747	Rec & Parks Perm Improv Carryover	426	0	426
	<b>project total:</b>	<b>426</b>	<b>0</b>	<b>426</b>
<b>510025 - 100016 Parkland Donations - Near South</b>				
747	Rec & Parks Perm Improv Carryover	1,458	0	1,458
	<b>project total:</b>	<b>1,458</b>	<b>0</b>	<b>1,458</b>
<b>510025 - 100017 Parkland Donations - North Linden</b>				
747	Rec & Parks Perm Improv Carryover	7,029	0	7,029
	<b>project total:</b>	<b>7,029</b>	<b>0</b>	<b>7,029</b>
<b>510025 - 100018 Parkland Donations - Northeast</b>				
747	Rec & Parks Perm Improv Carryover	51,657	0	51,657
	<b>project total:</b>	<b>51,657</b>	<b>0</b>	<b>51,657</b>
<b>510025 - 100019 Parkland Donations - Northland</b>				
747	Rec & Parks Perm Improv Carryover	42,492	0	42,492
	<b>project total:</b>	<b>42,492</b>	<b>0</b>	<b>42,492</b>
<b>510025 - 100020 Parkland Donations - Northwest</b>				
747	Rec & Parks Perm Improv Carryover	187,898	0	187,898
	<b>project total:</b>	<b>187,898</b>	<b>0</b>	<b>187,898</b>
<b>510025 - 100021 Parkland Donations - Rickenbacker</b>				
747	Rec & Parks Perm Improv Carryover	29,750	0	29,750
	<b>project total:</b>	<b>29,750</b>	<b>0</b>	<b>29,750</b>
<b>510025 - 100022 Parkland Donations - Rocky Fork-Blacklick</b>				
747	Rec & Parks Perm Improv Carryover	355,316	0	355,316
	<b>project total:</b>	<b>355,316</b>	<b>0</b>	<b>355,316</b>
<b>510025 - 100023 Parkland Donations - South Linden</b>				
747	Rec & Parks Perm Improv Carryover	15,331	0	15,331
	<b>project total:</b>	<b>15,331</b>	<b>0</b>	<b>15,331</b>
<b>510025 - 100024 Parkland Donations - Southeast</b>				
747	Rec & Parks Perm Improv Carryover	53,305	0	53,305
	<b>project total:</b>	<b>53,305</b>	<b>0</b>	<b>53,305</b>
<b>510025 - 100025 Parkland Donations - West Olentangy</b>				
747	Rec & Parks Perm Improv Carryover	109,582	0	109,582
	<b>project total:</b>	<b>109,582</b>	<b>0</b>	<b>109,582</b>
<b>510025 - 100026 Parkland Donations - West Scioto</b>				
747	Rec & Parks Perm Improv Carryover	264	0	264
	<b>project total:</b>	<b>264</b>	<b>0</b>	<b>264</b>
<b>510025 - 100027 Parkland Donations - Westland</b>				
747	Rec & Parks Perm Improv Carryover	86,190	0	86,190
	<b>project total:</b>	<b>86,190</b>	<b>0</b>	<b>86,190</b>
	<b>category total:</b>	<b>2,881,633</b>	<b>0</b>	<b>2,881,633</b>

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**Urban Infrastructure - Rec & Parks**

**440006 - 100000 51 Urban Infra.- Rec & Parks**

702	Voted 2008 Debt SIT Supported	750,000	0	750,000
746	Voted Carryover	100,000	0	100,000
<b>project total:</b>		<b>850,000</b>	<b>0</b>	<b>850,000</b>

**440006 - 100001 harrison west bikeway connector**

746	Voted Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>

**440006 - 100002 Goodale Gate Restoration**

746	Voted Carryover	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>

**category total: 1,350,000 0 1,350,000**

**division total: 47,138,801 0 47,138,801**

**3 - Golf Division**

**Golf Course Improvements**

**510429 - 100001 Golf- equipment replacements**

702	Voted 2008 Debt SIT Supported	225,000	0	225,000
<b>project total:</b>		<b>225,000</b>	<b>0</b>	<b>225,000</b>

**510429 - 100003 golf: bunker improvements**

702	Voted 2008 Debt SIT Supported	70,000	0	70,000
<b>project total:</b>		<b>70,000</b>	<b>0</b>	<b>70,000</b>

**510429 - 100004 golf: hard surface improvements**

702	Voted 2008 Debt SIT Supported	75,000	0	75,000
<b>project total:</b>		<b>75,000</b>	<b>0</b>	<b>75,000</b>

**510429 - 100016 Golf Improvements- Miscellaneous**

702	Voted 2008 Debt SIT Supported	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>

**510429 - 100017 golf improvements: General Golf Facility Imp.**

746	Voted Carryover	90,000	0	90,000
702	Voted 2008 Debt SIT Supported	60,000	0	60,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>

**510429 - 100020 Airport Improvements**

702	Voted 2008 Debt SIT Supported	140,000	0	140,000
<b>project total:</b>		<b>140,000</b>	<b>0</b>	<b>140,000</b>

**category total: 710,000 0 710,000**

**division total: 710,000 0 710,000**

**department total: 47,848,801 0 47,848,801**

<b>59 - PUBLIC SERVICE</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>101112 - Transportation</b>				
<b>Alley Rehabilitation</b>				
<b>530104 - 100003 59-09 Alley Rehabilitation - Downtown SID In</b>				
704	Voted 2008 Debt SIT Supported	1,145,000	0	1,145,000
<b>project total:</b>		<b>1,145,000</b>	<b>0</b>	<b>1,145,000</b>
<b>530104 - 100004 Alley Rehabilitation - Misc.</b>				
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
<b>project total:</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>category total:</b>		<b>3,645,000</b>	<b>0</b>	<b>3,645,000</b>
<b>Arterial Street Rehabilitation</b>				
<b>530103 - 100000 59-03 Arterial Street Rehabilitation</b>				
704	Voted Carryover	31,724	0	31,724
<b>project total:</b>		<b>31,724</b>	<b>0</b>	<b>31,724</b>
<b>530103 - 100005 Arterial Street Rehabilitation - Fairwood Ave.</b>				
704	Voted 2008 Debt SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530103 - 100013 Arterial Street Rehabilitation - North High St</b>				
704	Voted 2008 Debt SIT Supported	1,467,000	0	1,467,000
746	Voted Carryover	176,669	0	176,669
<b>project total:</b>		<b>1,643,669</b>	<b>0</b>	<b>1,643,669</b>
<b>530103 - 100026 Arterial Street Rehabilitation - Alum Creek Dr</b>				
704	Voted 2008 Debt SIT Supported	3,536,800	0	3,536,800
<b>project total:</b>		<b>3,536,800</b>	<b>0</b>	<b>3,536,800</b>
<b>530103 - 100041 Arterial Street Rehabilitation - Hamilton Road</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>5,962,193</b>	<b>0</b>	<b>5,962,193</b>
<b>Bikeway Development</b>				
<b>540002 - 100000 59-03 Bikeway Development</b>				
746	Voted Carryover	310,000	0	310,000
<b>project total:</b>		<b>310,000</b>	<b>0</b>	<b>310,000</b>
<b>540002 - 100001 Bikeway Development - Hudson Street/Mock</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>540002 - 100002 Bikeway Development - Spot/Miscellaneous</b>				
704	Voted 2008 Debt SIT Supported	180,000	0	180,000
<b>project total:</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>
<b>540002 - 100005 Bikeway Development - SR 161 Bikeway Cor.</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>540002 - 100007 Bikeway Development - Citywide Signage Re</b>				
704	Voted 2008 Debt SIT Supported	125,000	0	125,000
<b>project total:</b>		<b>125,000</b>	<b>0</b>	<b>125,000</b>
<b>540002 - 100010 Bikeway Development - Bike Hitches/Racks</b>				
746	Voted Carryover	20,000	0	20,000
704	Voted 2008 Debt SIT Supported	20,000	0	20,000
<b>project total:</b>		<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>540002 - 100015 Bikeway Development - Hilltop Connector</b>				
746	Voted Carryover	96,198	0	96,198
704	Voted 2008 Debt SIT Supported	503,803	0	503,803
<b>project total:</b>		<b>600,001</b>	<b>0</b>	<b>600,001</b>
<b>540002 - 100022 Bikeway Development - Bike Parking Shelter</b>				
746	Voted Carryover	100,000	0	100,000
704	Voted 2008 Debt SIT Supported	250,000	0	250,000

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	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>540002 - 100026 Bikeway Development - Pavement Marking a</b>			
704	Voted 2008 Debt SIT Supported	313,600	0	313,600
	<b>project total:</b>	<b>313,600</b>	<b>0</b>	<b>313,600</b>
	<b>540002 - 100029 Bikeway Development - Downtown Connect</b>			
746	Voted Carryover	436,400	0	436,400
	<b>project total:</b>	<b>436,400</b>	<b>0</b>	<b>436,400</b>
	<b>540002 - 100032 Bikeway Development - Rehabilitation</b>			
704	Voted 2008 Debt SIT Supported	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>540002 - 100033 Bikeway Development - Bikeway General En</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>540002 - 100034 Bikeway Development - Bicentennial Bikewa</b>			
704	Voted 2008 Debt SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>540002 - 100035 Bikeway Development - Olentangy to Alum (</b>			
704	Voted 2008 Debt SIT Supported	125,000	0	125,000
	<b>project total:</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	<b>category total:</b>	<b>3,530,001</b>	<b>0</b>	<b>3,530,001</b>
	<b>Bridge Rehabilitation</b>			
	<b>530301 - 100008 Bridge Rehabilitation - Sylvan Culvert</b>			
704	Voted Carryover	5,933	0	5,933
	<b>project total:</b>	<b>5,933</b>	<b>0</b>	<b>5,933</b>
	<b>530301 - 100010 Bridge Rehabilitation - Annual Citywide Proje</b>			
704	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>530301 - 100015 Bridge Rehabilitation - Major Bridge Rehabil</b>			
704	Voted Carryover	967,000	0	967,000
704	Voted 2008 Debt SIT Supported	4,482,043	0	4,482,043
	<b>project total:</b>	<b>5,449,043</b>	<b>0</b>	<b>5,449,043</b>
	<b>530301 - 100016 Bridge Rehabilitation - State Route Bridge R</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>530301 - 100018 Bridge Rehabilitation - General Engineering</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>530301 - 160240 Bridge Rehab - Fisher over CSX &amp; N&amp;S RR</b>			
704	Voted Carryover	221,003	0	221,003
	<b>project total:</b>	<b>221,003</b>	<b>0</b>	<b>221,003</b>
	<b>530301 - 161883 Bridge Rehab - Calumet over Glen Echo</b>			
704	Voted Carryover	346,704	0	346,704
	<b>project total:</b>	<b>346,704</b>	<b>0</b>	<b>346,704</b>
	<b>category total:</b>	<b>8,022,683</b>	<b>0</b>	<b>8,022,683</b>
	<b>Computerized Signals</b>			
	<b>540003 - 100001 Computerized Signals - Commodities</b>			
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Curb Reconstruction</b>			
	<b>530210 - 100002 Curb Reconstruction - Qwik Curb Commodit</b>			
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
746	Voted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>category total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>Facilities</b>			



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<b>590130 - 100016 Facilities - Salt Barn Roofs</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>590132 - 100000 59-09 Facility Improvements</b>				
748	General Perm Imp Carryover	2,077	0	2,077
766	Street & Highway Imp Carryover	155,000	0	155,000
	<b>project total:</b>	<b>157,077</b>	<b>0</b>	<b>157,077</b>
	<b>category total:</b>	<b>657,077</b>	<b>0</b>	<b>657,077</b>
<b>Housing Initiatives-Roadway</b>				
<b>530303 - 100000 Housing Initiatives - Roadway</b>				
704	Voted 2008 Debt SIT Supported	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>category total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>Intersection Improvements</b>				
<b>530086 - 100005 Intersection Improvements - Livingston Ave.</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530086 - 100019 Intersection Improvements - Hudson Street &amp;</b>				
746	Voted Carryover	77,725	0	77,725
	<b>project total:</b>	<b>77,725</b>	<b>0</b>	<b>77,725</b>
	<b>category total:</b>	<b>577,725</b>	<b>0</b>	<b>577,725</b>
<b>Operation Safewalks</b>				
<b>590955 - 100002 Operation Safewalks - Deshler Avenue/18th St</b>				
746	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>590955 - 100003 Operation Safewalks - Joyce Avenue Phase 1</b>				
704	Voted 2008 Debt SIT Supported	2,795,075	0	2,795,075
	<b>project total:</b>	<b>2,795,075</b>	<b>0</b>	<b>2,795,075</b>
<b>590955 - 100008 Operation Safewalks - Joyce Avenue Phase 2</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>3,545,075</b>	<b>0</b>	<b>3,545,075</b>
<b>Parking Meters</b>				
<b>540001 - 100000 Parking Meters - Commodities</b>				
766	Street & Highway Imp Carryover	319	0	319
746	Voted Carryover	93	0	93
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,412</b>	<b>0</b>	<b>500,412</b>
	<b>category total:</b>	<b>500,412</b>	<b>0</b>	<b>500,412</b>
<b>Pedestrian Safety Improvements</b>				
<b>590105 - 100000 Pedestrian Safety Improvements</b>				
704	Voted Carryover	27	0	27
704	Voted 2008 Debt SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,027</b>	<b>0</b>	<b>2,000,027</b>
<b>590105 - 100011 Pedestrian Safety Improvements - Lane Avenue</b>				
704	Voted 2008 Debt SIT Supported	145,000	0	145,000
765	ODOT (Ohio Dept of Transportation)	900,000	0	900,000
	<b>project total:</b>	<b>1,045,000</b>	<b>0</b>	<b>1,045,000</b>
<b>590105 - 100031 Pedestrian Safety Improvements - Obetz Road</b>				
765	Federal Match Projects	190,000	0	190,000
746	Voted Carryover	67,000	0	67,000
	<b>project total:</b>	<b>257,000</b>	<b>0</b>	<b>257,000</b>
<b>590105 - 100034 Pedestrian Safety Improvements - Valleyview</b>				
746	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>590105 - 100035 Pedestrian Safety Improvements - Cole - Moore</b>				
746	Voted Carryover	250,000	0	250,000

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	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>590105 - 100036 Pedestrian Safety Improvement - Olentangy</b>			
746	Voted Carryover	4,540	0	4,540
	<b>project total:</b>	<b>4,540</b>	<b>0</b>	<b>4,540</b>
	<b>590105 - 100037 Pedestrian Safety Improvement - Hague Ave.</b>			
704	Voted Carryover	620,000	0	620,000
	<b>project total:</b>	<b>620,000</b>	<b>0</b>	<b>620,000</b>
	<b>590105 - 100039 Pedestrian Safety Improvements - Weinland</b>			
704	Voted 2008 Debt SIT Supported	135,000	0	135,000
	<b>project total:</b>	<b>135,000</b>	<b>0</b>	<b>135,000</b>
	<b>590105 - 100041 Pedestrian Safety Improvements-New Sidewalk</b>			
704	Voted 2008 Debt SIT Supported	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
	<b>590105 - 100043 Pedestrian Safety Improvements-Refugee Rd</b>			
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>590105 - 100046 Pedestrian Safety Improvements - Livingstone</b>			
704	Voted 2008 Debt SIT Supported	130,000	0	130,000
	<b>project total:</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>
	<b>590105 - 100047 Pedestrian Safety Improvements - Parsons Ave</b>			
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>category total:</b>	<b>5,731,567</b>	<b>0</b>	<b>5,731,567</b>
	<b>Permanent Pavement Markings</b>			
	<b>540013 - 100000 Permanent Pavement Markings</b>			
746	Voted Carryover	466,954	0	466,954
704	Voted Carryover	52	0	52
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>967,006</b>	<b>0</b>	<b>967,006</b>
	<b>category total:</b>	<b>967,006</b>	<b>0</b>	<b>967,006</b>
	<b>Raised Pavement Markings</b>			
	<b>540011 - 100000 Raised Pavement Markings - Commodities</b>			
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>category total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Resurfacing Projects</b>			
	<b>530282 - 100000 59-03 Resurfacing</b>			
704	Voted Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>530282 - 100050 Resurfacing - Urban Paving - Jackson Pike</b>			
704	Voted Carryover	48,854	0	48,854
704	Voted 2008 Debt SIT Supported	40,000	0	40,000
	<b>project total:</b>	<b>88,854</b>	<b>0</b>	<b>88,854</b>
	<b>530282 - 100051 Resurfacing - Resurfacing Projects</b>			
704	Voted 2008 Debt SIT Supported	20,556,969	0	20,556,969
	<b>project total:</b>	<b>20,556,969</b>	<b>0</b>	<b>20,556,969</b>
	<b>530282 - 100053 Resurfacing - Preventive Surface Treatments</b>			
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>530282 - 100057 Resurfacing - Resurfacing 2010 Project 6</b>			
746	Voted Carryover	45,871	0	45,871
	<b>project total:</b>	<b>45,871</b>	<b>0</b>	<b>45,871</b>
	<b>530282 - 100059 Resurfacing - Glenmont Place</b>			
746	Voted Carryover	30,207	0	30,207
704	Voted Carryover	13,414	0	13,414
	<b>project total:</b>	<b>43,621</b>	<b>0</b>	<b>43,621</b>

<b>530282 - 100060 Resurfacing - Zone 1</b>				
746	Voted Carryover	3,399,008	0	3,399,008
704	Voted Carryover	2,044,022	0	2,044,022
	<b>project total:</b>	<b>5,443,030</b>	<b>0</b>	<b>5,443,030</b>
<b>530282 - 100068 Resurfacing - Mound Street</b>				
704	Voted Carryover	71,286	0	71,286
	<b>project total:</b>	<b>71,286</b>	<b>0</b>	<b>71,286</b>
	<b>category total:</b>	<b>27,799,631</b>	<b>0</b>	<b>27,799,631</b>
<b>Roadway Improvements</b>				
<b>530052 - 100003 Morse Road Area Investment - Morse Road F</b>				
704	Voted 2008 Debt SIT Supported	628,155	0	628,155
	<b>project total:</b>	<b>628,155</b>	<b>0</b>	<b>628,155</b>
<b>530053 - 100000 59-03 Short North SID</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530103 - 100022 Arterial Street Rehabilitation - Stelzer Road F</b>				
704	Voted 2008 Debt SIT Supported	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>530161 - 100000 Roadway Improvements</b>				
704	Voted Carryover	52,533	0	52,533
704	Voted 2008 Debt SIT Supported	678,000	0	678,000
766	Street & Highway Imp Carryover	186,603	0	186,603
	<b>project total:</b>	<b>917,136</b>	<b>0</b>	<b>917,136</b>
<b>530161 - 100003 Roadway Improvements - Emerald Parkway/</b>				
766	Street & Highway Imp Carryover	300,000	0	300,000
704	Voted 2008 Debt SIT Supported	2,100,000	0	2,100,000
	<b>project total:</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
<b>530161 - 100004 Roadway Improvements - General Engineeri</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>530161 - 100013 Roadway Improvements - SCMRF reimburse</b>				
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>530161 - 100033 Roadway Improvements - I-670/71 Interchan</b>				
766	Street & Highway Imp Carryover	378,000	0	378,000
746	Voted Carryover	2,463,375	0	2,463,375
	<b>project total:</b>	<b>2,841,375</b>	<b>0</b>	<b>2,841,375</b>
<b>530161 - 100070 Roadway Improvements - Utility Relocation I</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100071 Roadway Improvements - Miscellaneous Coi</b>				
704	Voted 2008 Debt SIT Supported	188,405	0	188,405
	<b>project total:</b>	<b>188,405</b>	<b>0</b>	<b>188,405</b>
<b>530161 - 100072 Roadway Improvements - Miscellaneous Rig</b>				
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530161 - 100073 Roadway Improvements - Tech Center South</b>				
704	Voted 2008 Debt SIT Supported	1,640,000	0	1,640,000
	<b>project total:</b>	<b>1,640,000</b>	<b>0</b>	<b>1,640,000</b>
<b>530161 - 100081 Roadway Improvements - Lazelle Road</b>				
704	Voted 2008 Debt SIT Supported	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>530161 - 100092 Roadway Improvements - Guardrail</b>				
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>530865 - 100000 59-03 Norton Rd - Broad to Hall</b>				

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766	Street & Highway Imp Carryover	1,975	0	1,975
	<b>project total:</b>	<b>1,975</b>	<b>0</b>	<b>1,975</b>
<b>590133 - 100000 59-09 COMBAT-Cent Ohio Mgt Based App Te</b>				
766	Street & Highway Imp Carryover	311,402	0	311,402
	<b>project total:</b>	<b>311,402</b>	<b>0</b>	<b>311,402</b>
<b>766999 - 100000 59-03 Unallocated Balance Fd. 766</b>				
766	Street & Highway Imp Carryover	290,781	0	290,781
	<b>project total:</b>	<b>290,781</b>	<b>0</b>	<b>290,781</b>
	<b>category total:</b>	<b>15,069,229</b>	<b>0</b>	<b>15,069,229</b>
<b>SSI-OTMP</b>				
<b>590127 - 100000 SSI-OTMP - Group 1A</b>				
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>School Flashers</b>				
<b>540005 - 100001 School Flashers - 20 MPH - Commodities</b>				
704	Voted 2008 Debt SIT Supported	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>category total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>SciTech Corridor Improvements</b>				
<b>590910 - 100002 SciTech-OSU research park envir.</b>				
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>category total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>Sign Upgrading/Street Name Signs</b>				
<b>540008 - 100001 Sign Upgrading/Streetname Signs - Commoc</b>				
746	Voted Carryover	300,000	0	300,000
704	Voted 2008 Debt SIT Supported	350,000	0	350,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>540008 - 100002 Sign Upgrading/Streetname Signs - Art Walk</b>				
704	Voted 2008 Debt SIT Supported	64,000	0	64,000
	<b>project total:</b>	<b>64,000</b>	<b>0</b>	<b>64,000</b>
	<b>category total:</b>	<b>714,000</b>	<b>0</b>	<b>714,000</b>
<b>Street &amp; Highways Imp Fd</b>				
<b>590911 - 100000 Cooper Lakes II, LLC</b>				
766	Street & Highway Imp Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>590956 - 100000 Utility Cut Outs</b>				
766	Street & Highway Imp Carryover	45,827	0	45,827
	<b>project total:</b>	<b>45,827</b>	<b>0</b>	<b>45,827</b>
	<b>category total:</b>	<b>95,827</b>	<b>0</b>	<b>95,827</b>
<b>Street Maintenance Equipment</b>				
<b>530020 - 100000 Street Equipment</b>				
704	Voted Carryover	1,234,000	0	1,234,000
704	Voted 2008 Debt SIT Supported	6,007,970	0	6,007,970
	<b>project total:</b>	<b>7,241,970</b>	<b>0</b>	<b>7,241,970</b>
	<b>category total:</b>	<b>7,241,970</b>	<b>0</b>	<b>7,241,970</b>
<b>Street Rehabilitation</b>				
<b>537650 - 100000 59-03 General Roadway Street Improvement</b>				
748	General Perm Imp Carryover	332,105	0	332,105
	<b>project total:</b>	<b>332,105</b>	<b>0</b>	<b>332,105</b>
<b>590014 - 100000 Henderson Road</b>				
766	Street & Highway Imp Carryover	455,181	0	455,181
	<b>project total:</b>	<b>455,181</b>	<b>0</b>	<b>455,181</b>
	<b>category total:</b>	<b>787,286</b>	<b>0</b>	<b>787,286</b>
<b>Traffic Signal Installation</b>				
<b>540007 - 100003 Traffic Signal Installation - Commodities</b>				

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704	Voted 2008 Debt SIT Supported	700,000	0	700,000
704	Voted Carryover	70,000	0	70,000
746	Voted Carryover	716,200	0	716,200
	<b>project total:</b>	<b>1,486,200</b>	<b>0</b>	<b>1,486,200</b>
	<b>category total:</b>	<b>1,486,200</b>	<b>0</b>	<b>1,486,200</b>
	<b>Under Development Dept.</b>			
	<b>440104 - 100002 Miscellaneous Economic Development - Coll</b>			
704	Voted 2008 Debt SIT Supported	4,980,000	0	4,980,000
	<b>project total:</b>	<b>4,980,000</b>	<b>0</b>	<b>4,980,000</b>
	<b>440104 - 100006 2012 Neighborhood Infrastructure Projects</b>			
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>440104 - 100007 Roadway Improvements - Creative Campus</b>			
704	Voted 2008 Debt SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>440104 - 100008 Roadway Improvements - 18th Street</b>			
704	Voted 2008 Debt SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>440104 - 100009 Roadway Improvements - Neil Ave.</b>			
704	Voted 2008 Debt SIT Supported	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>440104 - 100010 Roadway Improvements - Taylor Ave.-OSU F</b>			
704	Voted 2008 Debt SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>530058 - 100000 59-03 NCR</b>			
704	Voted Carryover	76,938	0	76,938
	<b>project total:</b>	<b>76,938</b>	<b>0</b>	<b>76,938</b>
	<b>530058 - 100003 NCR - Short North</b>			
746	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>530058 - 100005 NCR-TBD</b>			
704	Voted 2008 Debt SIT Supported	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>530058 - 100007 NCR-High Street Streetscape Improvements</b>			
704	Voted Carryover	967	0	967
	<b>project total:</b>	<b>967</b>	<b>0</b>	<b>967</b>
	<b>530058 - 100008 NCR-Streetscape Improvements</b>			
746	Voted Carryover	730,000	0	730,000
	<b>project total:</b>	<b>730,000</b>	<b>0</b>	<b>730,000</b>
	<b>530058 - 100009 NCR-Lincoln Theatre Phase 2</b>			
746	Voted Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>530801 - 100000 Downtown Streetscape Improvements</b>			
704	Voted Carryover	10	0	10
	<b>project total:</b>	<b>10</b>	<b>0</b>	<b>10</b>
	<b>530801 - 100002 Downtown Streetscape - Corp Relocations</b>			
746	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>530801 - 100003 Downtown Streetscape - CCAD</b>			
704	Voted Carryover	168,026	0	168,026
	<b>project total:</b>	<b>168,026</b>	<b>0</b>	<b>168,026</b>
	<b>category total:</b>	<b>14,555,941</b>	<b>0</b>	<b>14,555,941</b>
	<b>Urban Infrastructure Improvements</b>			
	<b>440005 - 100000 UIRF - Urban Infrastructure Recovery Fund</b>			
704	Voted 2008 Debt SIT Supported	4,950,000	0	4,950,000
704	Voted Carryover	104,925	0	104,925

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	<b>project total:</b>	<b>5,054,925</b>	<b>0</b>	<b>5,054,925</b>
	<b>440005 - 100001 UIRF - 18th, 20th St. Clair Sts Corridor</b>			
746	Voted Carryover	820,000	0	820,000
	<b>project total:</b>	<b>820,000</b>	<b>0</b>	<b>820,000</b>
	<b>440005 - 100006 UIRF - Gen Eng Services</b>			
746	Voted Carryover	126,280	0	126,280
	<b>project total:</b>	<b>126,280</b>	<b>0</b>	<b>126,280</b>
	<b>440005 - 100008 UIRF - High St/Clintonville Improv</b>			
704	Voted Carryover	396,371	0	396,371
	<b>project total:</b>	<b>396,371</b>	<b>0</b>	<b>396,371</b>
	<b>440005 - 100009 UIRF - Holtzman/Main</b>			
746	Voted Carryover	348,544	0	348,544
	<b>project total:</b>	<b>348,544</b>	<b>0</b>	<b>348,544</b>
	<b>440005 - 100015 UIRF - West Broad St</b>			
746	Voted Carryover	730,000	0	730,000
	<b>project total:</b>	<b>730,000</b>	<b>0</b>	<b>730,000</b>
	<b>440005 - 100016 TBD</b>			
746	Voted Carryover	230,000	0	230,000
	<b>project total:</b>	<b>230,000</b>	<b>0</b>	<b>230,000</b>
	<b>440005 - 100017 UIRF - ENB &amp; High Street Left Turn Lane</b>			
746	Voted Carryover	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>category total:</b>	<b>8,056,120</b>	<b>0</b>	<b>8,056,120</b>
	<b>division total:</b>	<b>113,169,943</b>	<b>0</b>	<b>113,169,943</b>
	<b>2 - Refuse Collection</b>			
	<b>Collection Equipment</b>			
	<b>520001 - 100000 59-02 Mechanized Collection Equipment</b>			
703	Voted Carryover	23,558	0	23,558
	<b>project total:</b>	<b>23,558</b>	<b>0</b>	<b>23,558</b>
	<b>520001 - 100001 Mechanized Collection Equipment - 96-Gallo</b>			
703	Voted 2008 Debt SIT Supported	498,390	0	498,390
	<b>project total:</b>	<b>498,390</b>	<b>0</b>	<b>498,390</b>
	<b>520001 - 100002 Mechanized Collection Equipment - 300 Gall</b>			
746	Voted Carryover	44,330	0	44,330
703	Voted Carryover	12,274	0	12,274
703	Voted 2008 Debt SIT Supported	1,208,676	0	1,208,676
	<b>project total:</b>	<b>1,265,280</b>	<b>0</b>	<b>1,265,280</b>
	<b>520001 - 100003 Mechanized Collection Equipment - Automat</b>			
703	Voted 2008 Debt SIT Supported	1,834,110	0	1,834,110
	<b>project total:</b>	<b>1,834,110</b>	<b>0</b>	<b>1,834,110</b>
	<b>520001 - 100005 Mechanized Collection Equipment - Rear Lo</b>			
703	Voted 2008 Debt SIT Supported	194,129	0	194,129
	<b>project total:</b>	<b>194,129</b>	<b>0</b>	<b>194,129</b>
	<b>520001 - 100006 Mechanized Collection Equipment - Semi-Au</b>			
703	Voted 2008 Debt SIT Supported	558,057	0	558,057
	<b>project total:</b>	<b>558,057</b>	<b>0</b>	<b>558,057</b>
	<b>520001 - 100007 Mechanized Collection Equipment - Flatbed</b>			
703	Voted 2008 Debt SIT Supported	140,910	0	140,910
	<b>project total:</b>	<b>140,910</b>	<b>0</b>	<b>140,910</b>
	<b>520001 - 100008 Mechanized Collection Equipment - Compac</b>			
703	Voted 2008 Debt SIT Supported	159,085	0	159,085
	<b>project total:</b>	<b>159,085</b>	<b>0</b>	<b>159,085</b>
	<b>520001 - 100009 Mechanized Collection Equipment - Knuckle</b>			
703	Voted 2008 Debt SIT Supported	470,643	0	470,643
	<b>project total:</b>	<b>470,643</b>	<b>0</b>	<b>470,643</b>

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<b>520001 - 100010 Mechanized Collection Equipment - Dumpst</b>				
703	Voted 2008 Debt SIT Supported	11,000	0	11,000
<b>project total:</b>		<b>11,000</b>	<b>0</b>	<b>11,000</b>
<b>520001 - 100011 Mechanized Collection Equipment - Recyclin</b>				
703	Voted 2008 Debt SIT Supported	4,000,000	0	4,000,000
<b>project total:</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>520757 - 100000 59-02 Refuse Collection Container</b>				
748	General Perm Imp Carryover	211,224	0	211,224
<b>project total:</b>		<b>211,224</b>	<b>0</b>	<b>211,224</b>
<b>520765 - 100000 59-02 Refuse Collection Scrap Metal</b>				
748	General Perm Imp Carryover	63,045	0	63,045
<b>project total:</b>		<b>63,045</b>	<b>0</b>	<b>63,045</b>
<b>category total:</b>		<b>9,429,431</b>	<b>0</b>	<b>9,429,431</b>
<b>Refuse Facilities</b>				
<b>520004 - 100000 59-02 Refuse Collection Facilities Imps</b>				
703	Voted Carryover	146	0	146
<b>project total:</b>		<b>146</b>	<b>0</b>	<b>146</b>
<b>520004 - 100003 New Morse Road Transfer Station</b>				
703	Voted 2008 Debt SIT Supported	9,000,000	0	9,000,000
<b>project total:</b>		<b>9,000,000</b>	<b>0</b>	<b>9,000,000</b>
<b>520004 - 100005 Facility Improvements</b>				
703	Voted 2008 Debt SIT Supported	1,000,000	0	1,000,000
703	Voted Carryover	265,237	0	265,237
<b>project total:</b>		<b>1,265,237</b>	<b>0</b>	<b>1,265,237</b>
<b>590086 - 100000 Refuse Collection Facilities Imps</b>				
748	General Perm Imp Carryover	33,791	0	33,791
<b>project total:</b>		<b>33,791</b>	<b>0</b>	<b>33,791</b>
<b>category total:</b>		<b>10,299,174</b>	<b>0</b>	<b>10,299,174</b>
<b>division total:</b>		<b>19,728,605</b>	<b>0</b>	<b>19,728,605</b>
<b>department total:</b>		<b>132,898,548</b>	<b>0</b>	<b>132,898,548</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>15 - Storm Sewer</b>				
<b>Storm Sewer System Improvements</b>				
<b>610037 - 100000 60-15 East Central Relief Storm Sewer</b>				
685	Voted Storm Carryover	83	0	83
<b>project total:</b>		<b>83</b>	<b>0</b>	<b>83</b>
<b>610704 - 100000 60-15 Linden Area Wide Storm System</b>				
677	Voted Storm Carryover	7,000,000	0	7,000,000
<b>project total:</b>		<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>610719 - 100000 60-15 Fifth/Seventh Ave Area Wide Storm</b>				
685	Voted Storm Carryover	10,600	0	10,600
<b>project total:</b>		<b>10,600</b>	<b>0</b>	<b>10,600</b>
<b>610734 - 100000 60-15 Midland/Eakin Stormwater Imps</b>				
685	Voted Storm Carryover	9,469	0	9,469
<b>project total:</b>		<b>9,469</b>	<b>0</b>	<b>9,469</b>
<b>610747 - 100000 60-15 Southgate/Landers Area Stormwater</b>				
685	Voted Storm Carryover	1,793	0	1,793
<b>project total:</b>		<b>1,793</b>	<b>0</b>	<b>1,793</b>
<b>610761 - 100000 60-15 Safford/Union Area Storm Sewer</b>				
676	Voted Storm Carryover	385,000	0	385,000
685	Voted Storm Carryover	629,262	0	629,262
<b>project total:</b>		<b>1,014,262</b>	<b>0</b>	<b>1,014,262</b>
<b>610767 - 100000 60-15 Snouffer Road Storm Sewer</b>				
676	Voted Storm Carryover	2,091	0	2,091
<b>project total:</b>		<b>2,091</b>	<b>0</b>	<b>2,091</b>
<b>610768 - 100000 60-15 Shattuck/Clearview Storm Sewer</b>				
676	Voted Storm Carryover	440	0	440
<b>project total:</b>		<b>440</b>	<b>0</b>	<b>440</b>
<b>610769 - 100000 60-15 Moler Road Stormwater System Imps</b>				
685	Voted Storm Carryover	9,804	0	9,804
<b>project total:</b>		<b>9,804</b>	<b>0</b>	<b>9,804</b>
<b>610770 - 100000 Saddle Run Storm Sewer Improvements</b>				
676	Voted Storm Carryover	100,000	0	100,000
685	Voted Storm Carryover	10,000	0	10,000
<b>project total:</b>		<b>110,000</b>	<b>0</b>	<b>110,000</b>
<b>610771 - 100000 60-15 Marion Road Storm Sewer</b>				
676	Voted Storm Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610772 - 100000 60-15 Lockbourne Road Storm Sewer</b>				
676	Voted Storm Carryover	10,639	0	10,639
<b>project total:</b>		<b>10,639</b>	<b>0</b>	<b>10,639</b>
<b>610775 - 100000 60-15 Evergreen &amp; Dewberry Storm Sewer</b>				
676	Voted Storm Carryover	17,443	0	17,443
<b>project total:</b>		<b>17,443</b>	<b>0</b>	<b>17,443</b>
<b>610778 - 100000 Oakwood Avenue Stormwater System Impro</b>				
677	Voted Storm Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610784 - 100000 Weisheimer Road Stormwater System Impro</b>				
676	Voted Storm Carryover	50,000	0	50,000
685	Voted Storm Carryover	50,000	0	50,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610792 - 100000 Existing Detention Basins Evaluation</b>				
676	Voted Storm Carryover	127,567	0	127,567
<b>project total:</b>		<b>127,567</b>	<b>0</b>	<b>127,567</b>
<b>610795 - 100000 Rich/Holtzman Alley Drainage Improvements</b>				



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677	Voted Storm Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610796 - 100000 River South Roadway Improvements</b>				
676	Voted Storm Carryover	70,583	0	70,583
677	Voted Storm Carryover	457,479	0	457,479
	<b>project total:</b>	<b>528,062</b>	<b>0</b>	<b>528,062</b>
<b>610846 - 100000 60-15 West Fifth Avenue Underpass</b>				
685	Voted Storm Carryover	34,233	0	34,233
	<b>project total:</b>	<b>34,233</b>	<b>0</b>	<b>34,233</b>
<b>610855 - 100000 60-15 Storm Sewer Contingencies</b>				
677	Voted Storm Carryover	1,200,000	0	1,200,000
676	Voted Storm Carryover	129,537	0	129,537
	<b>project total:</b>	<b>1,329,537</b>	<b>0</b>	<b>1,329,537</b>
<b>610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage</b>				
677	Voted Storm Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>610923 - 100000 60-15 Bliss Run Trunk Sewer Impr.</b>				
685	Voted Storm Carryover	422,076	0	422,076
	<b>project total:</b>	<b>422,076</b>	<b>0</b>	<b>422,076</b>
<b>610937 - 100000 60-15 Lockbourne Rd. Drainage Improv</b>				
685	Voted Storm Carryover	28,764	0	28,764
	<b>project total:</b>	<b>28,764</b>	<b>0</b>	<b>28,764</b>
<b>610939 - 100000 Third Avenue Underpass Stormwater System</b>				
677	Voted Storm Carryover	270,000	0	270,000
	<b>project total:</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>
<b>610941 - 100000 60-15 Jasonway Ave. Drainage</b>				
685	Voted Storm Carryover	483	0	483
	<b>project total:</b>	<b>483</b>	<b>0</b>	<b>483</b>
<b>610944 - 100000 60-15 Olentangy River Rd. Drainage</b>				
685	Voted Storm Carryover	1,535	0	1,535
	<b>project total:</b>	<b>1,535</b>	<b>0</b>	<b>1,535</b>
<b>610964 - 100000 60-15 Highland/Marburn Dr Storm Sewer</b>				
685	Voted Storm Carryover	3,939	0	3,939
	<b>project total:</b>	<b>3,939</b>	<b>0</b>	<b>3,939</b>
<b>610965 - 100000 60-15 Greenhill Acres Subdivision Storm</b>				
685	Voted Storm Carryover	12,767	0	12,767
	<b>project total:</b>	<b>12,767</b>	<b>0</b>	<b>12,767</b>
<b>610968 - 100000 60-15 Collage Ave Dam Safety Eval.</b>				
685	Voted Storm Carryover	11,365	0	11,365
	<b>project total:</b>	<b>11,365</b>	<b>0</b>	<b>11,365</b>
<b>610970 - 100000 60-15 Towers Court Detention Basi.</b>				
685	Voted Storm Carryover	21,291	0	21,291
	<b>project total:</b>	<b>21,291</b>	<b>0</b>	<b>21,291</b>
<b>610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage</b>				
676	Voted Storm Carryover	1,380,000	0	1,380,000
	<b>project total:</b>	<b>1,380,000</b>	<b>0</b>	<b>1,380,000</b>
<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>				
677	Voted Storm Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>610994 - 100000 60-15 McDannald Estates Stormwater Syster.</b>				
685	Voted Storm Carryover	23,108	0	23,108
	<b>project total:</b>	<b>23,108</b>	<b>0</b>	<b>23,108</b>
<b>611003 - 100000 60-15 Small Scale Stormwater Imps</b>				
685	Voted Storm Carryover	1,100	0	1,100
	<b>project total:</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>

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<b>611004 - 100000 60-15 Huntington Park Stormwater Imps</b>				
685	Voted Storm Carryover	65,637	0	65,637
	<b>project total:</b>	<b>65,637</b>	<b>0</b>	<b>65,637</b>
<b>611010 - 100000 Holt Avenue / Somersworth Drive Stormwater</b>				
677	Voted Storm Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>611011 - 100000 Cooper Park Stormwater System Improvement</b>				
685	Voted Storm Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>676999 - 100000 Unallocated Balance Fd. 676</b>				
676	Voted Storm Carryover	92,832	0	92,832
	<b>project total:</b>	<b>92,832</b>	<b>0</b>	<b>92,832</b>
<b>677999 - 100000 Unallocated Balance Fd. 677</b>				
677	Voted Storm Carryover	30,245	0	30,245
	<b>project total:</b>	<b>30,245</b>	<b>0</b>	<b>30,245</b>
<b>685999 - 100000 Unallocated Balance FD. 685</b>				
685	Voted Storm Carryover	71	0	71
	<b>project total:</b>	<b>71</b>	<b>0</b>	<b>71</b>
	<b>category total:</b>	<b>15,871,236</b>	<b>0</b>	<b>15,871,236</b>
<b>Stormwater System Improvements</b>				
<b>610739 - 100000 60-15 Petzinger Rd Stormwater Imps</b>				
677	Voted Storm Carryover	650,000	0	650,000
676	Voted Storm Carryover	450,000	0	450,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI</b>				
685	Voted Storm Carryover	8,232	0	8,232
	<b>project total:</b>	<b>8,232</b>	<b>0</b>	<b>8,232</b>
<b>610749 - 100001 Lenappe Drive/Canyon Drive SSI</b>				
677	Voted Storm Carryover	702,789	0	702,789
	<b>project total:</b>	<b>702,789</b>	<b>0</b>	<b>702,789</b>
<b>610755 - 100000 Parklane Avenue SSI</b>				
677	Voted Storm Carryover	250,000	0	250,000
676	Voted Storm Carryover	25,000	0	25,000
	<b>project total:</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
<b>610757 - 100000 Westside Neighborhood Stormwater System</b>				
676	Voted Storm Carryover	199,418	0	199,418
	<b>project total:</b>	<b>199,418</b>	<b>0</b>	<b>199,418</b>
<b>610758 - 100000 Eastside Neighborhood Stormwater System</b>				
677	Voted Storm Carryover	100,000	0	100,000
676	Voted Storm Carryover	50,001	0	50,001
	<b>project total:</b>	<b>150,001</b>	<b>0</b>	<b>150,001</b>
<b>610759 - 100000 Northeast Neighborhood Stormwater System</b>				
676	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>610762 - 100000 General Engineering Svcs - Storm</b>				
676	Voted Storm Carryover	200,000	0	200,000
677	Voted Storm Carryover	200,000	0	200,000
685	Voted Storm Carryover	200,000	0	200,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>610773 - 100000 Bulen Avenue Stormwater System Improvement</b>				
677	Voted Storm Carryover	384,000	0	384,000
	<b>project total:</b>	<b>384,000</b>	<b>0</b>	<b>384,000</b>
<b>610774 - 100000 Fairwood Avenue Stormwater System Improvement</b>				
676	Voted Storm Carryover	30,001	0	30,001
685	Voted Storm Carryover	720,738	0	720,738
	<b>project total:</b>	<b>750,739</b>	<b>0</b>	<b>750,739</b>

<b>610779 - 100000 Marion Road Area Neighborhood Project No.</b>				
685	Voted Storm Carryover	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610780 - 100000 Marion Road Area Neighborhood Projects No.</b>				
677	Voted Storm Carryover	700,000	0	700,000
685	Voted Storm Carryover	50,000	0	50,000
<b>project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>610783 - 100000 Belvidere Avenue Stormwater System Impro</b>				
677	Voted Storm Carryover	120,000	0	120,000
676	Voted Storm Carryover	120,000	0	120,000
<b>project total:</b>		<b>240,000</b>	<b>0</b>	<b>240,000</b>
<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>				
677	Voted Storm Carryover	50,000	0	50,000
<b>project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610788 - 100000 Lehnert Farms/Bolton Field SSI</b>				
685	Voted Storm Carryover	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>610789 - 100000 Clintonville/Northridge SSI</b>				
685	Voted Storm Carryover	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>610892 - 100000 West Columbus Local Protection Project</b>				
685	Voted Storm Carryover	89,071	0	89,071
676	Voted Storm Carryover	209,774	0	209,774
<b>project total:</b>		<b>298,845</b>	<b>0</b>	<b>298,845</b>
<b>610973 - 100000 60-15 Idlewild Dr. Storm Sewer</b>				
685	Voted Storm Carryover	12,017	0	12,017
677	Voted Storm Carryover	5,750,000	0	5,750,000
<b>project total:</b>		<b>5,762,017</b>	<b>0</b>	<b>5,762,017</b>
<b>610990 - 100001 Woodward, Wildwood, and Woodnell Avenue</b>				
676	Voted Storm Carryover	250,002	0	250,002
677	Voted Storm Carryover	3,206,000	0	3,206,000
<b>project total:</b>		<b>3,456,002</b>	<b>0</b>	<b>3,456,002</b>
<b>610990 - 100002 17th Avenue Improvements</b>				
677	Voted Storm Carryover	250,000	0	250,000
676	Voted Storm Carryover	81,593	0	81,593
685	Voted Storm Carryover	250,000	0	250,000
<b>project total:</b>		<b>581,593</b>	<b>0</b>	<b>581,593</b>
<b>610990 - 100004 Leonard Avenue Storm Sewer Improvements</b>				
677	Voted Storm Carryover	15,000	0	15,000
<b>project total:</b>		<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>611009 - 100000 Terrace Avenue / Broad Street Stormwater S</b>				
676	Voted Storm Carryover	3,274	0	3,274
<b>project total:</b>		<b>3,274</b>	<b>0</b>	<b>3,274</b>
<b>611016 - 100000 Stormwater Green Initiative</b>				
677	Voted Storm Carryover	100,000	0	100,000
676	Voted Storm Carryover	100,000	0	100,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>691999 - 100000 Stormwater General Permanent Improvemen</b>				
691	Storm Perm Improv Carryover	80,289	0	80,289
<b>project total:</b>		<b>80,289</b>	<b>0</b>	<b>80,289</b>
<b>category total:</b>		<b>17,257,199</b>	<b>0</b>	<b>17,257,199</b>
<b>division total:</b>		<b>33,128,435</b>	<b>0</b>	<b>33,128,435</b>
<b>5 - Sanitary Sewers</b>				
<b>Sanitary Sewer Construction</b>				
<b>650600 - 100000 60-05 Franklin/Main Interceptor</b>				
664	Voted Sanitary Carryover	157,107	0	157,107

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665	Sanitary Sewer Carryover (Unvoted)	71,453	0	71,453
	<b>project total:</b>	<b>228,560</b>	<b>0</b>	<b>228,560</b>
	<b>category total:</b>	<b>228,560</b>	<b>0</b>	<b>228,560</b>
	<b>Sanitary System Rehabilitation</b>			
	<b>650243 - 100000 60-05 JPWWTP Sludge Holding System</b>			
664	Voted Sanitary Carryover	36,803	0	36,803
	<b>project total:</b>	<b>36,803</b>	<b>0</b>	<b>36,803</b>
	<b>650349 - 100000 60-05 Southerly WWTP Sludge Dewatering</b>			
664	Voted Sanitary Carryover	3,497	0	3,497
	<b>project total:</b>	<b>3,497</b>	<b>0</b>	<b>3,497</b>
	<b>650353 - 100000 60-05 SWWTP Digester Rehabilitation</b>			
668	Voted Sanitary Carryover	472,884	0	472,884
	<b>project total:</b>	<b>472,884</b>	<b>0</b>	<b>472,884</b>
	<b>650356 - 100000 60-05 SWWTP Sludge Holding System Impr.</b>			
664	Voted Sanitary Carryover	2,356	0	2,356
	<b>project total:</b>	<b>2,356</b>	<b>0</b>	<b>2,356</b>
	<b>650358 - 100000 60-05 SWWTP Center Train Concrete Rehab</b>			
664	Voted Sanitary Carryover	25,737	0	25,737
	<b>project total:</b>	<b>25,737</b>	<b>0</b>	<b>25,737</b>
	<b>650404 - 100000 60-05 Sanitary System Rehabilitation</b>			
668	Voted Sanitary Carryover	1,843,099	0	1,843,099
671	Sanitary Perm Improv Carryover	43,227	0	43,227
664	Voted Sanitary Carryover	408,703	0	408,703
665	Sanitary Sewer Carryover (Unvoted)	305,119	0	305,119
	<b>project total:</b>	<b>2,600,148</b>	<b>0</b>	<b>2,600,148</b>
	<b>650429 - 100000 60-05 Cleveland Comb Sewer Rehab.</b>			
664	Voted Sanitary Carryover	119,061	0	119,061
	<b>project total:</b>	<b>119,061</b>	<b>0</b>	<b>119,061</b>
	<b>650474 - 100000 60-05 Rose Run North Subtrunk</b>			
671	Sanitary Perm Improv Carryover	5,855	0	5,855
664	Voted Sanitary Carryover	4,041	0	4,041
	<b>project total:</b>	<b>9,896</b>	<b>0</b>	<b>9,896</b>
	<b>650490 - 100001 BWARI Corrosion Investigation</b>			
664	Voted Sanitary Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>650510 - 100000 60-05 Sewer Maintenance Facility</b>			
671	Sanitary Perm Improv Carryover	3,584	0	3,584
	<b>project total:</b>	<b>3,584</b>	<b>0</b>	<b>3,584</b>
	<b>650619 - 100000 60-05 Strimple, Kilbourne &amp; Minerva Aves</b>			
671	Sanitary Perm Improv Carryover	6,838	0	6,838
	<b>project total:</b>	<b>6,838</b>	<b>0</b>	<b>6,838</b>
	<b>650648 - 100000 60-05 Atwood Terrace/Akola Relief Sewer</b>			
671	Sanitary Perm Improv Carryover	45,955	0	45,955
	<b>project total:</b>	<b>45,955</b>	<b>0</b>	<b>45,955</b>
	<b>650649 - 100000 60-05 Atwood Terrace/Weber Rd Relief</b>			
671	Sanitary Perm Improv Carryover	57,618	0	57,618
	<b>project total:</b>	<b>57,618</b>	<b>0</b>	<b>57,618</b>
	<b>650650 - 100000 60-05 Atwood Terrace/Lenore Ave</b>			
664	Voted Sanitary Carryover	3,001	0	3,001
	<b>project total:</b>	<b>3,001</b>	<b>0</b>	<b>3,001</b>
	<b>650651 - 100000 60-05 Atwood Terrace/Northridge Road</b>			
664	Voted Sanitary Carryover	4,000	0	4,000
	<b>project total:</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
	<b>650654 - 100000 60-05 Loretta Ave Sanitary Relief</b>			
671	Sanitary Perm Improv Carryover	8,754	0	8,754

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	<b>project total:</b>	<b>8,754</b>	<b>0</b>	<b>8,754</b>
	<b>650655 - 100000 60-05 Genessee Ave Sanitary Relief</b>			
671	Sanitary Perm Improv Carryover	18,507	0	18,507
	<b>project total:</b>	<b>18,507</b>	<b>0</b>	<b>18,507</b>
	<b>650656 - 100000 60-05 Weldon Ave Sanitary Relief Sewer</b>			
664	Voted Sanitary Carryover	8,348	0	8,348
	<b>project total:</b>	<b>8,348</b>	<b>0</b>	<b>8,348</b>
	<b>650657 - 100000 60-05 Lenore Ave/Huy Rd Sanitary Relief</b>			
664	Voted Sanitary Carryover	12,000	0	12,000
	<b>project total:</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>
	<b>650667 - 100000 60-05 Rustic Bridge Area Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	8,348	0	8,348
	<b>project total:</b>	<b>8,348</b>	<b>0</b>	<b>8,348</b>
	<b>650668 - 100000 60-05 Torrence/Colerain Area Sewer Imps</b>			
665	Sanitary Sewer Carryover (Unvoted)	1,733	0	1,733
	<b>project total:</b>	<b>1,733</b>	<b>0</b>	<b>1,733</b>
	<b>650669 - 100000 60-05 Leland/Milton Area Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	801	0	801
	<b>project total:</b>	<b>801</b>	<b>0</b>	<b>801</b>
	<b>650670 - 100000 60-05 Beechwold/Foster Area Imps</b>			
665	Sanitary Sewer Carryover (Unvoted)	3,350	0	3,350
	<b>project total:</b>	<b>3,350</b>	<b>0</b>	<b>3,350</b>
	<b>650673 - 100000 60-05 Upper Adena Brook Sanitary Imps</b>			
664	Voted Sanitary Carryover	48,865	0	48,865
	<b>project total:</b>	<b>48,865</b>	<b>0</b>	<b>48,865</b>
	<b>650674 - 100000 60-05 Broad Meadows Sanitary Sewer Imps</b>			
664	Voted Sanitary Carryover	16,708	0	16,708
	<b>project total:</b>	<b>16,708</b>	<b>0</b>	<b>16,708</b>
	<b>650675 - 100000 60-05 Clinton Heights Area Sanitary Imps</b>			
665	Sanitary Sewer Carryover (Unvoted)	4,637	0	4,637
	<b>project total:</b>	<b>4,637</b>	<b>0</b>	<b>4,637</b>
	<b>650677 - 100000 60-05 Royal Forest/Beechmont Area Imps</b>			
671	Sanitary Perm Improv Carryover	7,140	0	7,140
	<b>project total:</b>	<b>7,140</b>	<b>0</b>	<b>7,140</b>
	<b>650679 - 100000 60-05 Morse/Elks Area Imps</b>			
664	Voted Sanitary Carryover	28,163	0	28,163
	<b>project total:</b>	<b>28,163</b>	<b>0</b>	<b>28,163</b>
	<b>650684 - 100000 60-05 Deland/Zeller Sanitary Imps</b>			
664	Voted Sanitary Carryover	57,860	0	57,860
	<b>project total:</b>	<b>57,860</b>	<b>0</b>	<b>57,860</b>
	<b>650693 - 100000 60-05 West Side Sanitary Sewer Rehab</b>			
664	Voted Sanitary Carryover	43,239	0	43,239
	<b>project total:</b>	<b>43,239</b>	<b>0</b>	<b>43,239</b>
	<b>650697 - 100000 60-05 Downtown Area Manhole Rehab</b>			
664	Voted Sanitary Carryover	41,417	0	41,417
	<b>project total:</b>	<b>41,417</b>	<b>0</b>	<b>41,417</b>
	<b>650719 - 100000 6005 Downtown Comb. Area Sys Renov Pt 1</b>			
664	Voted Sanitary Carryover	98,881	0	98,881
	<b>project total:</b>	<b>98,881</b>	<b>0</b>	<b>98,881</b>
	<b>650720 - 100000 6005 Downtown Comb. Area Sys Renov Pt 2</b>			
664	Voted Sanitary Carryover	12,839	0	12,839
	<b>project total:</b>	<b>12,839</b>	<b>0</b>	<b>12,839</b>
	<b>650722 - 100000 60-05 Iuka Ravine Park Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	26,836	0	26,836
	<b>project total:</b>	<b>26,836</b>	<b>0</b>	<b>26,836</b>

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<b>650723 - 100000 6005 Downtown Comb. Area Sys Renov Pt 4</b>				
664	Voted Sanitary Carryover	11,763	0	11,763
	<b>project total:</b>	<b>11,763</b>	<b>0</b>	<b>11,763</b>
<b>650732 - 100000 Town Street Sewer Improvements</b>				
671	Sanitary Perm Improv Carryover	65,012	0	65,012
	<b>project total:</b>	<b>65,012</b>	<b>0</b>	<b>65,012</b>
<b>664999 - 100000 60-05 Unallocated Balance Fd. 664</b>				
664	Voted Sanitary Carryover	1,371	0	1,371
	<b>project total:</b>	<b>1,371</b>	<b>0</b>	<b>1,371</b>
<b>665999 - 100000 Fund 665 60-05 Unallocated Balance</b>				
665	Sanitary Sewer Carryover (Unvoted)	19	0	19
	<b>project total:</b>	<b>19</b>	<b>0</b>	<b>19</b>
<b>668999 - 100000 Unallocated Balance Fd. 668</b>				
668	Voted Sanitary Carryover	500,335	0	500,335
	<b>project total:</b>	<b>500,335</b>	<b>0</b>	<b>500,335</b>
<b>669999 - 100000 Unallocated Balance Fd. 669</b>				
669	Voted Sanitary Carryover	87,960	0	87,960
	<b>project total:</b>	<b>87,960</b>	<b>0</b>	<b>87,960</b>
<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>				
671	Sanitary Perm Improv Carryover	396,478	0	396,478
	<b>project total:</b>	<b>396,478</b>	<b>0</b>	<b>396,478</b>
	<b>category total:</b>	<b>5,502,742</b>	<b>0</b>	<b>5,502,742</b>
<b>WW2-Combined Sewer System Project</b>				
<b>650704 - 100001 60-05 OSIS Augment Sewer, Henry St.-JPWM</b>				
666	WPCLF/OWDA	90,000,000	0	90,000,000
	<b>project total:</b>	<b>90,000,000</b>	<b>0</b>	<b>90,000,000</b>
<b>650704 - 100002 OSIS Augment Sewer, Henry St.-JPWWTP PI</b>				
668	Voted Sanitary Carryover	7,346,378	0	7,346,378
	<b>project total:</b>	<b>7,346,378</b>	<b>0</b>	<b>7,346,378</b>
<b>650708 - 100000 First Avenue Inflow Redirection Project</b>				
666	WPCLF/OWDA	1,700,000	0	1,700,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>650737 - 100000 CSO Regulator Sluice - Gate Modifications</b>				
666	WPCLF/OWDA	2,148,200	0	2,148,200
	<b>project total:</b>	<b>2,148,200</b>	<b>0</b>	<b>2,148,200</b>
<b>650755 - 100000 Third Avenue CSO Local Storage Tank</b>				
669	Voted Sanitary Carryover	291,000	0	291,000
	<b>project total:</b>	<b>291,000</b>	<b>0</b>	<b>291,000</b>
	<b>category total:</b>	<b>101,485,578</b>	<b>0</b>	<b>101,485,578</b>
<b>WW3-Treatment Plant Improvement Project</b>				
<b>650247 - 100000 6005 JPWWTP A-Plant Wet Weather Hydraul.</b>				
665	Sanitary Sewer Carryover (Unvoted)	80,000	0	80,000
	<b>project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>650359 - 100000 6005 SWWTP, Sludge Thickening Improvem</b>				
664	Voted 2008 Debt-Sanitary Sewer	65,000	0	65,000
666	WPCLF/OWDA	1,300,000	0	1,300,000
664	Voted Sanitary Carryover	65,000	0	65,000
	<b>project total:</b>	<b>1,430,000</b>	<b>0</b>	<b>1,430,000</b>
	<b>category total:</b>	<b>1,510,000</b>	<b>0</b>	<b>1,510,000</b>
<b>WW4-Priority Area Improvement Project</b>				
<b>650405 - 100013 Sewer System Remediation I&amp;I - Plum Ridge</b>				
664	Voted Sanitary Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650726 - 100000 Northwest Alum Creek Area Sanitary Wet We</b>				
664	Voted Sanitary Carryover	2,457	0	2,457
	<b>project total:</b>	<b>2,457</b>	<b>0</b>	<b>2,457</b>

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<b>category total:</b>		<b>502,457</b>	<b>0</b>	<b>502,457</b>
<b>WW5-Identified in a consent order (SSO Consent Order)</b>				
<b>650352 - 100000 60-05 SWWTP, New Headworks</b>				
666	WPCLF/OWDA	2,180,000	0	2,180,000
668	Voted Sanitary Carryover	1,706,000	0	1,706,000
<b>project total:</b>		<b>3,886,000</b>	<b>0</b>	<b>3,886,000</b>
<b>650491 - 100000 60-05 Big Walnut Augmentation/Rickenbacker</b>				
671	Sanitary Perm Improv Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650672 - 100000 60-05 Bill Moose Run Sanitary Sewer Imps</b>				
664	Voted Sanitary Carryover	35,728	0	35,728
<b>project total:</b>		<b>35,728</b>	<b>0</b>	<b>35,728</b>
<b>650676 - 100000 60-05 Stanton Area Sanitary Imps, Construct</b>				
664	Voted Sanitary Carryover	31,222	0	31,222
665	Sanitary Sewer Carryover (Unvoted)	460,246	0	460,246
<b>project total:</b>		<b>491,468</b>	<b>0</b>	<b>491,468</b>
<b>650681 - 100000 60-05 Clintonville Main Rehab</b>				
664	Voted Sanitary Carryover	32,037	0	32,037
<b>project total:</b>		<b>32,037</b>	<b>0</b>	<b>32,037</b>
<b>650682 - 100000 60-05 Chase/High Sanitary Imps</b>				
664	Voted Sanitary Carryover	30,608	0	30,608
<b>project total:</b>		<b>30,608</b>	<b>0</b>	<b>30,608</b>
<b>650685 - 100000 60-05 Como/Milton Area Sanitary, CA Service</b>				
665	Sanitary Sewer Carryover (Unvoted)	433	0	433
664	Voted Sanitary Carryover	79,437	0	79,437
<b>project total:</b>		<b>79,870</b>	<b>0</b>	<b>79,870</b>
<b>650743 - 100000 Fifth Ave. Dam Removal</b>				
668	Voted Sanitary Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>5,555,711</b>	<b>0</b>	<b>5,555,711</b>
<b>WW6-Non Wet Weather project</b>				
<b>650014 - 100000 60-05 Sanitary Sewer Construction</b>				
664	Voted Sanitary Carryover	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650033 - 100000 60-05 Big Walnut Trunk, Central College Road</b>				
671	Sanitary Perm Improv Carryover	145,350	0	145,350
664	Voted Sanitary Carryover	30,790	0	30,790
<b>project total:</b>		<b>176,140</b>	<b>0</b>	<b>176,140</b>
<b>650034 - 100000 60-05 Blacklick Creek Interceptor Project</b>				
664	Voted Sanitary Carryover	241,921	0	241,921
<b>project total:</b>		<b>241,921</b>	<b>0</b>	<b>241,921</b>
<b>650100 - 100000 60-05 Sanitary Sewer Contingency</b>				
664	Voted Sanitary Carryover	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650243 - 100002 JPWWTP Biosolids Land Application Improv</b>				
664	Voted 2008 Debt-Sanitary Sewer	415,000	0	415,000
669	Voted Sanitary Carryover	415,000	0	415,000
<b>project total:</b>		<b>830,000</b>	<b>0</b>	<b>830,000</b>
<b>650249 - 100001 JPWWTP Multiple Hearth Incinerator Improv</b>				
664	Voted Sanitary Carryover	359,000	0	359,000
<b>project total:</b>		<b>359,000</b>	<b>0</b>	<b>359,000</b>
<b>650250 - 100000 60-05 JPWWTP Biosolids Digester</b>				
664	Voted Sanitary Carryover	394,700	0	394,700
<b>project total:</b>		<b>394,700</b>	<b>0</b>	<b>394,700</b>
<b>650250 - 100004 JPWWTP Biosolids Digester</b>				
664	Voted Sanitary Carryover	886,256	0	886,256

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	<b>project total:</b>	<b>886,256</b>	<b>0</b>	<b>886,256</b>
	<b>650252 - 100000 60-05 JPWWTP New Headworks</b>			
664	Voted Sanitary Carryover	515,050	0	515,050
	<b>project total:</b>	<b>515,050</b>	<b>0</b>	<b>515,050</b>
	<b>650255 - 100000 JPWWTP Skimmings Concentrator</b>			
665	Sanitary Sewer Carryover (Unvoted)	5,326	0	5,326
	<b>project total:</b>	<b>5,326</b>	<b>0</b>	<b>5,326</b>
	<b>650259 - 100001 JPWWTP, Corrosion Prevention and Protecti</b>			
664	Voted Sanitary Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>650333 - 100000 WWTPs Ash Lagoons Improvements</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,222,000	0	1,222,000
669	Voted Sanitary Carryover	774,000	0	774,000
	<b>project total:</b>	<b>1,996,000</b>	<b>0</b>	<b>1,996,000</b>
	<b>650344 - 100002 60-05 SWWTP Support Facilities Project</b>			
664	Voted Sanitary Carryover	174,000	0	174,000
	<b>project total:</b>	<b>174,000</b>	<b>0</b>	<b>174,000</b>
	<b>650347 - 100001 Combined Sewer Overflow (CSO) Reduction</b>			
664	Voted Sanitary Carryover	190,000	0	190,000
	<b>project total:</b>	<b>190,000</b>	<b>0</b>	<b>190,000</b>
	<b>650348 - 100002 WWTFs Instrumentation And Control (I&amp;C) S</b>			
664	Voted Sanitary Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio</b>			
664	Voted Sanitary Carryover	3,060,710	0	3,060,710
	<b>project total:</b>	<b>3,060,710</b>	<b>0</b>	<b>3,060,710</b>
	<b>650350 - 100002 SWWTP Corrosion Prevention &amp; Protective C</b>			
669	Voted Sanitary Carryover	300,000	0	300,000
664	Voted Sanitary Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>650351 - 100001 Wastewater Treatment Facilities Constructio</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,400,000	0	3,400,000
669	Voted Sanitary Carryover	3,245,000	0	3,245,000
668	Voted Sanitary Carryover	870,942	0	870,942
	<b>project total:</b>	<b>7,515,942</b>	<b>0</b>	<b>7,515,942</b>
	<b>650356 - 100002 SWWTP Biosolids Land Application Facility</b>			
664	Voted 2008 Debt-Sanitary Sewer	765,000	0	765,000
669	Voted Sanitary Carryover	765,000	0	765,000
	<b>project total:</b>	<b>1,530,000</b>	<b>0</b>	<b>1,530,000</b>
	<b>650360 - 100001 WWTF Upgrade - General Program</b>			
664	Voted Sanitary Carryover	447,551	0	447,551
668	Voted Sanitary Carryover	1,940,449	0	1,940,449
	<b>project total:</b>	<b>2,388,000</b>	<b>0</b>	<b>2,388,000</b>
	<b>650361 - 100002 WWTFs Professional Construction Mgmt</b>			
664	Voted Sanitary Carryover	338,000	0	338,000
669	Voted Sanitary Carryover	540,000	0	540,000
	<b>project total:</b>	<b>878,000</b>	<b>0</b>	<b>878,000</b>
	<b>650368 - 100000 SWWTP Corrosion Prevention &amp; Protective C</b>			
664	Voted Sanitary Carryover	1,000,000	0	1,000,000
666	WPCLF/OWDA	3,500,000	0	3,500,000
	<b>project total:</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	<b>650369 - 100001 SWWTP Pavement Replacement and Improv</b>			
664	Voted Sanitary Carryover	1,380,000	0	1,380,000
	<b>project total:</b>	<b>1,380,000</b>	<b>0</b>	<b>1,380,000</b>
	<b>650404 - 100035 2010 Annual Lining Contract</b>			



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668	Voted Sanitary Carryover	2,222,875	0	2,222,875
	<b>project total:</b>	<b>2,222,875</b>	<b>0</b>	<b>2,222,875</b>
	<b>650460 - 100000 Sewer System Capacity Model update 2006</b>			
664	Voted Sanitary Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>650510 - 100031 Fair wood Facilities Facilities Improvements</b>			
664	Voted Sanitary Carryover	411,000	0	411,000
	<b>project total:</b>	<b>411,000</b>	<b>0</b>	<b>411,000</b>
	<b>650510 - 100032 SMOC Materials Storage Addition</b>			
668	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650600 - 100006 Franklin Main Interceptor Rehabilitation, Sec</b>			
664	Voted Sanitary Carryover	1,300,000	0	1,300,000
	<b>project total:</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	<b>650600 - 100008 Franklin Main Interceptor Rehabilitation, Sec</b>			
666	WPCLF/OWDA	3,800,000	0	3,800,000
	<b>project total:</b>	<b>3,800,000</b>	<b>0</b>	<b>3,800,000</b>
	<b>650618 - 100000 60-05 Chestnut St Combined Sewer Rehab</b>			
664	Voted Sanitary Carryover	11,047	0	11,047
	<b>project total:</b>	<b>11,047</b>	<b>0</b>	<b>11,047</b>
	<b>650620 - 100000 60-05 Lockbourne Rd Sanitary Sewer</b>			
664	Voted Sanitary Carryover	23,588	0	23,588
	<b>project total:</b>	<b>23,588</b>	<b>0</b>	<b>23,588</b>
	<b>650625 - 100000 60-05 Beulah Road Trunk Sewer Rehab</b>			
665	Sanitary Sewer Carryover (Unvoted)	13,926	0	13,926
	<b>project total:</b>	<b>13,926</b>	<b>0</b>	<b>13,926</b>
	<b>650688 - 100000 Skyline Drive Area Assessment Sewer</b>			
666	WPCLF/OWDA	1,455,000	0	1,455,000
668	Voted Sanitary Carryover	655,000	0	655,000
664	Voted Sanitary Carryover	1,045,000	0	1,045,000
	<b>project total:</b>	<b>3,155,000</b>	<b>0</b>	<b>3,155,000</b>
	<b>650691 - 100000 60-05 OSIS Downtown Odor Control Facilitie</b>			
664	Voted Sanitary Carryover	46,407	0	46,407
	<b>project total:</b>	<b>46,407</b>	<b>0</b>	<b>46,407</b>
	<b>650691 - 100001 60-05 OSIS Downtown Odor Control Constru</b>			
668	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>650691 - 100002 60-05 OSIS Downtown Odor Control Facilitie</b>			
668	Voted Sanitary Carryover	475,200	0	475,200
666	WPCLF/OWDA	12,517,000	0	12,517,000
	<b>project total:</b>	<b>12,992,200</b>	<b>0</b>	<b>12,992,200</b>
	<b>650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab</b>			
664	Voted Sanitary Carryover	7,988	0	7,988
666	WPCLF/OWDA	4,690,000	0	4,690,000
668	Voted Sanitary Carryover	75,000	0	75,000
	<b>project total:</b>	<b>4,772,988</b>	<b>0</b>	<b>4,772,988</b>
	<b>650699 - 100000 60-05 Merwin Hill Area Assessment</b>			
668	Voted Sanitary Carryover	700,000	0	700,000
666	WPCLF/OWDA	607,411	0	607,411
	<b>project total:</b>	<b>1,307,411</b>	<b>0</b>	<b>1,307,411</b>
	<b>650700 - 100000 60-05 Portage Grove Area Assessment</b>			
669	Voted Sanitary Carryover	705,000	0	705,000
668	Voted Sanitary Carryover	445,000	0	445,000
666	WPCLF/OWDA	1,141,000	0	1,141,000
	<b>project total:</b>	<b>2,291,000</b>	<b>0</b>	<b>2,291,000</b>

<b>650701 - 100000 Franklin #1 Sewer Rehabilitation</b>				
664	Voted Sanitary Carryover	235,109	0	235,109
	<b>project total:</b>	<b>235,109</b>	<b>0</b>	<b>235,109</b>
<b>650706 - 100000 Lower Olentangy River Ecosystem Restorati</b>				
664	Voted Sanitary Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>650725 - 100001 Large Diameter Sewer Rehabilitation - Olent</b>				
666	WPCLF/OWDA	3,500,000	0	3,500,000
	<b>project total:</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum</b>				
664	Voted Sanitary Carryover	450,000	0	450,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>650725 - 100003 Large Diamteter Sewer Rehabilitation - Alum</b>				
664	Voted Sanitary Carryover	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>650728 - 100000 Asset Management Program Development</b>				
664	Voted Sanitary Carryover	830,000	0	830,000
	<b>project total:</b>	<b>830,000</b>	<b>0</b>	<b>830,000</b>
<b>650739 - 100000 60-05 Petzinger Road Sanitary Imps</b>				
664	Voted Sanitary Carryover	500,000	0	500,000
666	WPCLF/OWDA	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650741 - 100000 Scioto River Basin Stage Prediction Augmer</b>				
668	Voted Sanitary Carryover	689,352	0	689,352
	<b>project total:</b>	<b>689,352</b>	<b>0</b>	<b>689,352</b>
<b>650742 - 100000 Berliner Park Sewer Improvements</b>				
666	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>650744 - 100000 Brimfield Area Sanitary System Repair Proje</b>				
666	WPCLF/OWDA	131,000	0	131,000
664	Voted Sanitary Carryover	20,000	0	20,000
	<b>project total:</b>	<b>151,000</b>	<b>0</b>	<b>151,000</b>
<b>650745 - 100002 2010 General Construction Contract</b>				
664	Voted Sanitary Carryover	1,567,100	0	1,567,100
	<b>project total:</b>	<b>1,567,100</b>	<b>0</b>	<b>1,567,100</b>
<b>650747 - 100000 Fenway Court Sanitary Pump Station</b>				
664	Voted Sanitary Carryover	260,000	0	260,000
	<b>project total:</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>
<b>650748 - 100000 Stella Court Sanitary Pump Station</b>				
664	Voted Sanitary Carryover	260,000	0	260,000
668	Voted Sanitary Carryover	2,066	0	2,066
	<b>project total:</b>	<b>262,066</b>	<b>0</b>	<b>262,066</b>
<b>650749 - 100000 Second Ave. Pump Station Replacement</b>				
664	Voted Sanitary Carryover	175,000	0	175,000
	<b>project total:</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
<b>650751 - 100000 Williams Rd. Sanitary Pump Station Control</b>				
669	Voted Sanitary Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>650752 - 100000 Columbus Coated Fabrics</b>				
664	Voted Sanitary Carryover	413,193	0	413,193
	<b>project total:</b>	<b>413,193</b>	<b>0</b>	<b>413,193</b>
<b>650759 - 100000 Compost Facility Leachate Basin</b>				
664	Voted Sanitary Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>650760 - 100000 Compost Facility Diversion Swale</b>				

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664	Voted Sanitary Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>category total:</b>	<b>81,401,309</b>	<b>0</b>	<b>81,401,309</b>
	<b>division total:</b>	<b>196,186,357</b>	<b>0</b>	<b>196,186,357</b>
<b>7 - Electricity</b>				
<b>Distribution Improvements</b>				
<b>553100 - 100000 120 W. Gay St Underground Utilities Renova</b>				
553	Voted Electricity Carryover	49,701	0	49,701
	<b>project total:</b>	<b>49,701</b>	<b>0</b>	<b>49,701</b>
<b>559999 - 100000 Unallocated Balance Fd. 559</b>				
559	Voted Electricity Carryover	33,404	0	33,404
	<b>project total:</b>	<b>33,404</b>	<b>0</b>	<b>33,404</b>
<b>670608 - 100000 60-07 Distribution System Improvements</b>				
553	Voted Electricity Carryover	7,372	0	7,372
559	Voted Electricity Carryover	89,857	0	89,857
	<b>project total:</b>	<b>97,229</b>	<b>0</b>	<b>97,229</b>
<b>670608 - 100004 Dublin Avenue Substation 138 KV Switch Re</b>				
559	Voted Electricity Carryover	49,837	0	49,837
	<b>project total:</b>	<b>49,837</b>	<b>0</b>	<b>49,837</b>
<b>670771 - 100000 69 KV Line Relocation to W. Substation</b>				
553	Voted Electricity Carryover	39,933	0	39,933
	<b>project total:</b>	<b>39,933</b>	<b>0</b>	<b>39,933</b>
<b>670784 - 100000 North High Street Circuit Improvement</b>				
553	Voted Electricity Carryover	3,671	0	3,671
	<b>project total:</b>	<b>3,671</b>	<b>0</b>	<b>3,671</b>
<b>670790 - 100000 River South/Lifestyles Condominiums/Front</b>				
553	Voted Electricity Carryover	42,494	0	42,494
559	Voted Electricity Carryover	186,890	0	186,890
	<b>project total:</b>	<b>229,384</b>	<b>0</b>	<b>229,384</b>
<b>670791 - 100000 New County Courthouse</b>				
559	Voted Electricity Carryover	553,299	0	553,299
	<b>project total:</b>	<b>553,299</b>	<b>0</b>	<b>553,299</b>
<b>670797 - 100000 60-07 Huntington Baseball Stadium</b>				
553	Voted Electricity Carryover	67,831	0	67,831
	<b>project total:</b>	<b>67,831</b>	<b>0</b>	<b>67,831</b>
<b>671161 - 100000 60-07 Children's Hospital Circuit Conver</b>				
565	Electric Perm Improv Carryover	48,400	0	48,400
	<b>project total:</b>	<b>48,400</b>	<b>0</b>	<b>48,400</b>
	<b>category total:</b>	<b>1,172,689</b>	<b>0</b>	<b>1,172,689</b>
<b>Equipment/Vehicles</b>				
<b>670637 - 100000 Vehicle Purchase</b>				
559	Voted Electricity Carryover	245,754	0	245,754
	<b>project total:</b>	<b>245,754</b>	<b>0</b>	<b>245,754</b>
	<b>category total:</b>	<b>245,754</b>	<b>0</b>	<b>245,754</b>
<b>Street Lighting</b>				
<b>440008 - 100000 60-07 UIRF - OSU Off Campus SL Imps</b>				
553	Voted Electricity Carryover	3,321	0	3,321
	<b>project total:</b>	<b>3,321</b>	<b>0</b>	<b>3,321</b>
<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>				
565	Electric Perm Improv Carryover	195,437	0	195,437
	<b>project total:</b>	<b>195,437</b>	<b>0</b>	<b>195,437</b>
<b>670003 - 100002 Street Light Force Account</b>				
559	Voted Electricity Carryover	101,653	0	101,653
	<b>project total:</b>	<b>101,653</b>	<b>0</b>	<b>101,653</b>
<b>670003 - 100005 Street Lighting Materials</b>				
559	Voted Electricity Carryover	43,465	0	43,465

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	<b>project total:</b>	<b>43,465</b>	<b>0</b>	<b>43,465</b>
	<b>670620 - 100000 60-07 Streetlight Inspections/Betterment</b>			
559	Voted Electricity Carryover	199,673	0	199,673
	<b>project total:</b>	<b>199,673</b>	<b>0</b>	<b>199,673</b>
	<b>670777 - 100000 Walnut Bluffs Street Lighting</b>			
553	Voted Electricity Carryover	23,076	0	23,076
	<b>project total:</b>	<b>23,076</b>	<b>0</b>	<b>23,076</b>
	<b>670785 - 100000 60-07 Cooper Road Street Lighting</b>			
553	Voted Electricity Carryover	1,819	0	1,819
	<b>project total:</b>	<b>1,819</b>	<b>0</b>	<b>1,819</b>
	<b>670787 - 100000 Willow Creek Street Lighting</b>			
553	Voted Electricity Carryover	12,758	0	12,758
	<b>project total:</b>	<b>12,758</b>	<b>0</b>	<b>12,758</b>
	<b>category total:</b>	<b>581,202</b>	<b>0</b>	<b>581,202</b>
	<b>Unallocated Balance Fd. 553</b>			
	<b>553999 - 100000 60-07 Unallocated Balance Fd. 553</b>			
553	Voted Electricity Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>Urban Infrastructure Recovery</b>			
	<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Url</b>			
553	Voted Electricity Carryover	2,600	0	2,600
553	Electricity Enterprise (Unvoted)	960,000	0	960,000
	<b>project total:</b>	<b>962,600</b>	<b>0</b>	<b>962,600</b>
	<b>440007 - 100001 Misc. Electricity Projects - SIT Supported</b>			
553	Electricity Enterprise (Unvoted)	265,925	0	265,925
553	Voted 2004 Debt-Electricity	1,430,000	0	1,430,000
	<b>project total:</b>	<b>1,695,925</b>	<b>0</b>	<b>1,695,925</b>
	<b>category total:</b>	<b>2,658,525</b>	<b>0</b>	<b>2,658,525</b>
	<b>division total:</b>	<b>4,658,171</b>	<b>0</b>	<b>4,658,171</b>
	<b>9 - Water</b>			
	<b>Distribution Improvements</b>			
	<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>			
608	Water Perm Improv Carryover	503,526	0	503,526
	<b>project total:</b>	<b>503,526</b>	<b>0</b>	<b>503,526</b>
	<b>690236 - 100025 Gen'l Engineering Services (URS)</b>			
609	Voted Water Carryover	9,000	0	9,000
	<b>project total:</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>
	<b>690290 - 100002 Distribution Imp's - Water Audit</b>			
606	Voted Water Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690394 - 100000 60-09 Water Meter Renewal</b>			
610	Voted Water Carryover	110,000	0	110,000
609	Voted Water Carryover	890,000	0	890,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690473 - 100000 Misc. Booster Station and Water Tank Imp's</b>			
610	Voted Water Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690473 - 100001 60-09 Bethel &amp; Henderson Booster Station In</b>			
610	Voted Water Carryover	3,000,000	0	3,000,000
609	Voted Water Carryover	200,000	0	200,000
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>project total:</b>	<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>
	<b>690473 - 100004 Fisher Rd. Booster Station Imp's</b>			
609	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>

<b>690473 - 100005 Stand-By Power for Critical Water Booster S</b>				
610	Voted Water Carryover	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>690475 - 100000 Taylor - Nelson Water Main Cleaning</b>				
610	Voted Water Carryover	150,000	0	150,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>690477 - 100000 Water Storage Tank Painting</b>				
609	Voted Water Carryover	1,000,000	0	1,000,000
610	Voted Water Carryover	1,000,000	0	1,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>690477 - 100002 Water Storage Tank Painting - Henderson Rc</b>				
609	Voted Water Carryover	434,240	0	434,240
<b>project total:</b>		<b>434,240</b>	<b>0</b>	<b>434,240</b>
<b>690483 - 100000 Chatterton Road 30" Water Main</b>				
609	Voted Water Carryover	1,499,938	0	1,499,938
<b>project total:</b>		<b>1,499,938</b>	<b>0</b>	<b>1,499,938</b>
<b>690485 - 100000 Technology Resources</b>				
609	Voted Water Carryover	52,154	0	52,154
<b>project total:</b>		<b>52,154</b>	<b>0</b>	<b>52,154</b>
<b>690485 - 100001 Technology Resources - Mobile Dispatching</b>				
609	Voted Water Carryover	642,385	0	642,385
<b>project total:</b>		<b>642,385</b>	<b>0</b>	<b>642,385</b>
<b>690501 - 100000 Hague Ave. 24" Water Main</b>				
606	Voted Water Carryover	106,793	0	106,793
<b>project total:</b>		<b>106,793</b>	<b>0</b>	<b>106,793</b>
<b>690504 - 100000 Cleveland Ave. Booster Station Expansion</b>				
610	Voted Water Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>12,098,036</b>	<b>0</b>	<b>12,098,036</b>
<b>Facilities Improvements</b>				
<b>690026 - 100000 Miscellaneous Water Facilities</b>				
606	Voted Water Carryover	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>690026 - 100002 910 Dublin Rd. &amp; Indianola Bldg. Imp's</b>				
606	Voted Water Carryover	3,000,000	0	3,000,000
<b>project total:</b>		<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>690026 - 100003 910 Dublin Rd. Fire Alarm System</b>				
609	Voted Water Carryover	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>690026 - 100005 Indianola Parking Lot Drainage Imp's</b>				
609	Voted Water Carryover	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690278 - 100000 DRWP Miscellaneous Improvements</b>				
609	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690286 - 100000 HCWP Misc. Improvements</b>				
609	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690291 - 100000 PAWP Facility Misc. Improvements</b>				
609	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690331 - 100000 HCWP Lagoons 1 &amp; 3 Sludge Removal (incl.</b>				
609	Voted Water Carryover	5,500,002	0	5,500,002
606	Voted Water Carryover	750,000	0	750,000
<b>project total:</b>		<b>6,250,002</b>	<b>0</b>	<b>6,250,002</b>
<b>690331 - 100002 HCWP Lagoons 1 &amp; 3 Sludge Removal - Lag</b>				

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606	Voted Water Carryover	3,700,000	0	3,700,000
609	Voted Water Carryover	95,000	0	95,000
<b>project total:</b>		<b>3,795,000</b>	<b>0</b>	<b>3,795,000</b>
<b>690332 - 100000 60-09 HCWP Sludge Pump Station</b>				
606	Voted Water Carryover	2,760,009	0	2,760,009
<b>project total:</b>		<b>2,760,009</b>	<b>0</b>	<b>2,760,009</b>
<b>690335 - 100000 DRWP Olentangy River Intake</b>				
606	Voted 2008 Debt-Water	2,000,000	0	2,000,000
606	Voted Water Carryover	1,850,000	0	1,850,000
609	Voted Water Carryover	150,000	0	150,000
<b>project total:</b>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>690359 - 100001 South Wellfield Expansion - CW-106 (well on</b>				
609	Voted Water Carryover	220,000	0	220,000
606	Voted Water Carryover	3,000,000	0	3,000,000
<b>project total:</b>		<b>3,220,000</b>	<b>0</b>	<b>3,220,000</b>
<b>690359 - 100002 South Wellfield Expansion - CW-106 (pump t</b>				
609	Voted Water Carryover	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>690370 - 100000 Upground Reservoir (eng. for all phases+Rs)</b>				
606	Voted Water Carryover	34,769,628	0	34,769,628
610	Voted Water Carryover	9,105,000	0	9,105,000
609	Voted Water Carryover	92,109,001	0	92,109,001
606	Voted 2008 Debt-Water	3,000,000	0	3,000,000
<b>project total:</b>		<b>138,983,629</b>	<b>0</b>	<b>138,983,629</b>
<b>690370 - 100001 Upground Reservoir - Pump Station &amp; inflata</b>				
609	Voted Water Carryover	447,000	0	447,000
<b>project total:</b>		<b>447,000</b>	<b>0</b>	<b>447,000</b>
<b>690370 - 100002 Upground Reservoir - RWL</b>				
609	Voted Water Carryover	275,000	0	275,000
<b>project total:</b>		<b>275,000</b>	<b>0</b>	<b>275,000</b>
<b>690384 - 100000 Watershed Road Improvements</b>				
609	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690391 - 100000 HCWP A &amp; B Raw &amp; Fin. Water</b>				
609	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690411 - 100000 Watershed Misc. Improv. Facilities</b>				
610	Voted Water Carryover	250,000	0	250,000
609	Voted Water Carryover	68,017	0	68,017
<b>project total:</b>		<b>318,017</b>	<b>0</b>	<b>318,017</b>
<b>690414 - 100000 PAWP Sludge Removal (incl. eng. for all pha</b>				
609	Voted Water Carryover	1,785,007	0	1,785,007
<b>project total:</b>		<b>1,785,007</b>	<b>0</b>	<b>1,785,007</b>
<b>690421 - 100000 Watershed Protection Easements</b>				
609	Voted Water Carryover	200,000	0	200,000
610	Voted Water Carryover	200,000	0	200,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>690425 - 100000 Hines Road Storage Tank</b>				
606	Voted Water Carryover	50,000	0	50,000
616	WPCLF/OWDA	5,000,000	0	5,000,000
<b>project total:</b>		<b>5,050,000</b>	<b>0</b>	<b>5,050,000</b>
<b>690428 - 100001 DRWP Capacity Incr. Detailed Design &amp; Con:</b>				
606	Voted Water Carryover	15,000,000	0	15,000,000
<b>project total:</b>		<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>690430 - 100000 HCWP Treatment Imps - Prelim Design &amp; Plik</b>				

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610	Voted Water Carryover	1,740,208	0	1,740,208
	<b>project total:</b>	<b>1,740,208</b>	<b>0</b>	<b>1,740,208</b>
	<b>690430 - 100001 HCWP Treatment Imps - Detailed Design &amp; C</b>			
606	Voted 2008 Debt-Water	6,955,538	0	6,955,538
609	Voted Water Carryover	114,000	0	114,000
	<b>project total:</b>	<b>7,069,538</b>	<b>0</b>	<b>7,069,538</b>
	<b>690441 - 100000 Alum Creek Pumping Station Improvements</b>			
609	Voted Water Carryover	500,000	0	500,000
606	Voted Water Carryover	500,000	0	500,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690446 - 100000 Gen'l Engin. Svcs - Supply Grp.</b>			
606	Voted 2008 Debt-Water	500,000	0	500,000
610	Voted Water Carryover	500,000	0	500,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690479 - 100000 Security Enhancements (incl. all eng. &amp; cons</b>			
609	Voted Water Carryover	1,400,000	0	1,400,000
	<b>project total:</b>	<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
	<b>690479 - 100001 Security Enhancements - Bethel Rd. Booster</b>			
610	Voted Water Carryover	1,800,000	0	1,800,000
	<b>project total:</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	<b>690479 - 100002 Security Enhancements - 910 Dublin Rd.</b>			
606	Voted Water Carryover	2,503,588	0	2,503,588
	<b>project total:</b>	<b>2,503,588</b>	<b>0</b>	<b>2,503,588</b>
	<b>690488 - 100000 PAWP Surface Water Treatment Upgrade</b>			
606	Voted 2008 Debt-Water	5,000,000	0	5,000,000
606	Voted Water Carryover	4,986,412	0	4,986,412
	<b>project total:</b>	<b>9,986,412</b>	<b>0</b>	<b>9,986,412</b>
	<b>690494 - 100001 DRWP Low Service Pump Replacement Phas</b>			
609	Voted Water Carryover	2,623,500	0	2,623,500
	<b>project total:</b>	<b>2,623,500</b>	<b>0</b>	<b>2,623,500</b>
	<b>690494 - 100002 DRWP Low Service Pump Replacement Phas</b>			
610	Voted Water Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>690498 - 100000 HCWP &amp; DRWP Coating Projects</b>			
610	Voted Water Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690500 - 100000 HCWP Roof Restoration</b>			
606	Voted 2008 Debt-Water	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690507 - 100000 HCWP Floc and Lime Basin Reconstruction</b>			
606	Voted Water Carryover	325,000	0	325,000
	<b>project total:</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
	<b>690510 - 100000 HCWP Sludge Disposal Line Repl. - Part I (in</b>			
606	Voted Water Carryover	1,330,000	0	1,330,000
	<b>project total:</b>	<b>1,330,000</b>	<b>0</b>	<b>1,330,000</b>
	<b>category total:</b>	<b>223,361,910</b>	<b>0</b>	<b>223,361,910</b>
	<b>Water Main Rehabilitation</b>			
	<b>610999 - 100000 Unallocated Balance Fd. 610</b>			
610	Voted Water Carryover	152,042	0	152,042
	<b>project total:</b>	<b>152,042</b>	<b>0</b>	<b>152,042</b>
	<b>690236 - 100000 Emergency Repair CT</b>			
606	Voted Water Carryover	807	0	807
	<b>project total:</b>	<b>807</b>	<b>0</b>	<b>807</b>
	<b>690236 - 100001 Near East Area Waterline Improvements</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
606	Voted Water Carryover	3,000,000	0	3,000,000

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	<b>project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	<b>690236 - 100006 Hudson Street and Joyce Ave. Water Line</b>			
606	Voted Water Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>690236 - 100007 Safford/Union Area Water Line Improvement</b>			
609	Voted Water Carryover	686,982	0	686,982
	<b>project total:</b>	<b>686,982</b>	<b>0</b>	<b>686,982</b>
	<b>690236 - 100008 Idlewild Drive Area Water Line Improvement:</b>			
616	WPCLF/OWDA	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>690236 - 100010 German Village Area Water Line Improvemer</b>			
616	WPCLF/OWDA	1,300,000	0	1,300,000
606	Voted Water Carryover	3,000,000	0	3,000,000
	<b>project total:</b>	<b>4,300,000</b>	<b>0</b>	<b>4,300,000</b>
	<b>690236 - 100011 Briggs Rd. Area Water Line Improvements</b>			
616	WPCLF/OWDA	2,500,000	0	2,500,000
606	Voted Water Carryover	3,000,000	0	3,000,000
	<b>project total:</b>	<b>5,500,000</b>	<b>0</b>	<b>5,500,000</b>
	<b>690236 - 100019 Alton-Darby 12" Water Line Imp's</b>			
609	Voted Water Carryover	8,683	0	8,683
	<b>project total:</b>	<b>8,683</b>	<b>0</b>	<b>8,683</b>
	<b>690236 - 100020 Canyon Area Water Line Imp's</b>			
610	Voted Water Carryover	2,600,000	0	2,600,000
	<b>project total:</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>
	<b>690236 - 100021 River South Phase II</b>			
609	Voted Water Carryover	3,750	0	3,750
	<b>project total:</b>	<b>3,750</b>	<b>0</b>	<b>3,750</b>
	<b>690236 - 100023 Second St. 20" Water Main</b>			
609	Voted Water Carryover	1,139,751	0	1,139,751
	<b>project total:</b>	<b>1,139,751</b>	<b>0</b>	<b>1,139,751</b>
	<b>690236 - 100027 Alcott Road Area W.L. Imp's (fka Project #4)</b>			
616	WPCLF/OWDA	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>690236 - 100028 Eastmoor Area W.L. Imp's (fka Project # 5)</b>			
616	WPCLF/OWDA	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>690236 - 100029 North Linden Area W.L. Imp's (fka Project #6)</b>			
616	WPCLF/OWDA	2,700,000	0	2,700,000
	<b>project total:</b>	<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>
	<b>690236 - 100037 Kinnear Rd. Area W.L. Imp's (fka Project #8)</b>			
606	Voted Water Carryover	163,525	0	163,525
	<b>project total:</b>	<b>163,525</b>	<b>0</b>	<b>163,525</b>
	<b>690236 - 100038 Main St. &amp; James Rd. W.L. Imp's (fka Project</b>			
606	Voted Water Carryover	249,788	0	249,788
	<b>project total:</b>	<b>249,788</b>	<b>0</b>	<b>249,788</b>
	<b>690236 - 100039 Little Ave. Area W.L. Imp's (fka Project #10)</b>			
606	Voted Water Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100040 Innis Ave. Area W.L. Imp's (fka Project #11)</b>			
606	Voted Water Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100046 Project No. 16 W.M. Replacement</b>			
606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690236 - 100047 Project No. 17 W.M. Replacement</b>			



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606	Voted 2008 Debt-Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>690328 - 100000 60-09 Parsons Avenue Water Plant</b>			
608	Water Perm Improv Carryover	115,772	0	115,772
	<b>project total:</b>	<b>115,772</b>	<b>0</b>	<b>115,772</b>
	<b>690365 - 100000 Sullivant Ave. Water Line Cleaning</b>			
609	Voted Water Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>690404 - 100000 Livingston Ave 24" W.M. (Phase III)</b>			
606	Voted 2008 Debt-Water	1,800,000	0	1,800,000
609	Voted Water Carryover	1,800,000	0	1,800,000
	<b>project total:</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>
	<b>690449 - 100000 Dublin Road 36" Water Main</b>			
609	Voted Water Carryover	7,776,836	0	7,776,836
	<b>project total:</b>	<b>7,776,836</b>	<b>0</b>	<b>7,776,836</b>
	<b>690460 - 100000 Dublin Rd. 8" and 12" Water Main</b>			
609	Voted Water Carryover	1,771,056	0	1,771,056
	<b>project total:</b>	<b>1,771,056</b>	<b>0</b>	<b>1,771,056</b>
	<b>690462 - 100000 East Corridor Trans. Main Cleaning</b>			
610	Voted Water Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>690494 - 100000 60-09 DRWP New Low Service Pumps</b>			
609	Voted Water Carryover	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>690521 - 100000 Emergency Repair CT</b>			
610	Voted Water Carryover	615,000	0	615,000
	<b>project total:</b>	<b>615,000</b>	<b>0</b>	<b>615,000</b>
	<b>category total:</b>	<b>52,083,992</b>	<b>0</b>	<b>52,083,992</b>
	<b>division total:</b>	<b>287,543,938</b>	<b>0</b>	<b>287,543,938</b>
	<b>department total:</b>	<b>521,516,901</b>	<b>0</b>	<b>521,516,901</b>
	<b>grand total:</b>	<b>809,846,717</b>	<b>0</b>	<b>809,846,717</b>