

	Ordinance No.	Date Passed	Term Period	2007	2008	2009	2010	Aggregate Total
<b>Original Contract</b>	1799-2007	11/26/2007	12/01/2007 - 11/30/2008	\$2,189,912.60				<b>\$2,189,912.60</b>
<b>Contract Extension</b>	0425-2009	4/13/2009	12/01/2008 - 11/30/2009					
	1340-2009	12/7/2009	12/01/2009 - 11/30/2010					
	1243-2010		12/01/2010 - 11/30/2011					
<b>Funding Increase</b>	0425-2009	4/13/2009				\$99,465.00		
	1110-2009	10/19/2009				\$97,519.00		
	1340-2009	12/7/2009				\$453,020.00		<b>\$650,004.00</b>
<b>Maint. &amp; Support</b>	1799-2007	11/26/2007	11/30/2007 - 5/31/2008 (6 mos.)	No Cost				
	0362-2008	4/14/2008	06/01/2008 - 01/31/2009 (8 mos.)		\$80,000.00			
	1751-2008	11/24/2008	02/01/2009 - 05/31/2009 (4 mos.)			\$38,643.75		
	0504-2009	5/4/2009	06/01/2009 - 05/31/2010 (1yr)			\$124,468.49		
	0187-2010	4/12/2010	06/01/2010 - 05/31/2011 (1yr)				\$130,691.93	<b>\$373,804.17</b>
<b>TOTAL - LAWSON</b>				<b>\$2,189,912.60</b>	<b>\$80,000.00</b>	<b>\$813,116.24</b>	<b>\$130,691.93</b>	<b>\$3,213,720.77</b>
								<b>\$3,213,720.77</b>