

PROJECT BUDGET MODIFICATION

Category				Original Budget		Revisions		Budget As Revised
Salaries and Wages				\$ 93,600.00		\$ (18,000.00)		\$ 75,600.00
Fringe Benefits				\$ 7,160.00		\$ 9,207.00		\$ 16,367.00
Consultants and Professional Services				\$ 8,740.00				\$ 8,740.00
Travel Expenses				\$ 2,500.00		\$ (988.00)		\$ 1,512.00
Space Costs and Rentals				\$ -		\$ 11,760.00		\$ 11,760.00
Consumable Supplies				\$ 3,000.00		\$ (1,869.00)		\$ 1,131.00
Leased Equipment								\$ -
Miscellaneous Expense				\$ 10,000.00		\$ (110.00)		\$ 9,890.00
Total				\$125,000.00		\$ -		\$125,000.00