

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund**

<b>Ord Number</b>
1693-2026

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	3004	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	P340175-100000	P340175.100000	(\$300,000.00)	Fire Bomb Squad Facility

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	30	3003	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	P330070-100000	P330070.100000	\$300,000.00	Police Substation - Hilltop Area (Sullivant

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

<b>Ord Number</b>
<b>1693-2026</b>

Type: AC DI, AC PO, AC PR	Purchase Requisition (PR)#
AC PO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfun d	Program	Section 3	Section 4	Sectio n 5	Optional Field	Planning Area	Amount	Project Name
10	330070-100000	Voted Carryover	Engineering and Research and Technology Based Services	30	3003	06	66410	7705	Safety Taxable G.O. Bonds	n/a	DS003	n/a	n/a	n/a	330070.100000	53 - Greater Hilltop	\$300,000.00	Police Substation - Hilltop Area (Sullivant Ave.)

**Ordinance Attachment**  
**Amending the Capital Improvement Budget**

<b>Ordinance Number</b>
<b>1693-2026</b>

<b>Fund</b>	<b>CIP#</b>	<b>Project Name</b>	<b>Carryover or Voted Authority</b>	<b>Current Authority</b>	<b>Revised Authority</b>	<b>Net Change</b>
7705	P340175-100000	Fire Bomb Squad Facility	Voted Carryover	\$652,108	\$352,108	(\$300,000)
7705	P330070-100000	Police Substation - Hilltop Area (Sullivant Ave.)	Voted Carryover	\$147,892	\$447,892	\$300,000