

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

Ord Number
<b>3490-2018</b>

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P530163-100005	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	18	\$31,925.46	Vulcan Charging and Decarbonization (Smart City Challenge)
20	530801-100004	Land & Buildings & Structures & Thoroughfares	44	4401	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	18	\$13,299.77	Downtown Streetscape - LeVeque Tower
30	540002-100007	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$279.79	Bikeway Development-Signage Replacement
40	440005-100017	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	10	\$119.92	UIRF-E. North Broadway and High Street Left Turn Lane
50	590105-100072	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	23	\$1,089.65	Pedestrian Safety Improvements-Fairwood Ave Sidewalks
60	590105-100081	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$3,224.51	Pedestrian Safety Improvements-Sidewalk Replacement
70	530087-922015	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$20,061.86	ADA Ramp Projects- Citywide Curb Ramps 2015 Project 2
80	530301-100037	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$1,870.98	Bridge Rehabilitation - Annual City Wide Contract 2016
90	530282-942016	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$540.87	Resurfacing - 2016 Preventive Surface Treatments - Crack Seal
100	590105-100047	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	23	\$37,038.94	Pedestrian Safety Improvements - Parsons Avenue Sidewalks
110	530301-160461	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	6	\$2,842.04	Bridge Rehabilitation – Morse Road under Norfolk Southern RR
120	590105-100042	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	5	\$42,450.11	Pedestrian Safety Improvements – COTA Sidewalks Phase 2
130	530282-982016	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$41,588.10	Resurfacing - 2016 Brick Rehabilitation
140	590105-100082	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	15	\$4,213.32	Pedestrian Safety Improvement - Eakin Road Sidewalks - Salisbury to Hague
150	590105-100089	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$10,530.00	Pedestrian Safety Improvements - Sidewalk NOV Program 2017
160	530301-160089	Building and Facility Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	3	\$5,676.46	Bridge Rehabilitation – South Old State Culvert
170	530161-100178	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	4	\$2,419.56	Roadway Improvements - Warner Road – Hamilton Road to Harlem Road
180	540002-100081	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	06	\$11,011.75	Bikeway Development - Cleveland Avenue SUP-Community Park Drive to I-270
190	440005-100004	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	10	\$73,590.39	UIRF- Clintonville
200	P530282-912017	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$334,807.55	Resurfacing - 2017 Project 1

**\$ 638,581.03**

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**Ordinance Attachment**

Template to Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
<b>3490-2018</b>

**Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	44	4401	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P590415-100000	N/A	\$ 13,299.77	Economic and Community Development (Voted Carryover)
													<b>\$ 13,299.77</b>	

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	44	4401	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P530801-100004	N/A	\$ 13,299.77	Downtown Streetscape-LeVeque (Voted Carryover)
													<b>\$ 13,299.77</b>	