\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

## Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number 3490-2018

	Purchase
Type: ACDI,	Requisition
ACPO,ACPR	(PR)#
ACDI	N/A

Line # of													Optional	Planning		
AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Field	Area	Amount	Project Name
		Land & Buildings &														Vulcan Charging and
1.0	P530163-	Structures &	<b>7</b> 0	<b>7010</b>	0.5	55440		27/1	G****		37/1	**/*	27/4	10		Decarbonization (Smart City
10	100005	Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	18	\$31,925.46	Challenge)
	520001	Land & Buildings &														
20	530801- 100004	Structures &	4.4	4401	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	10		Downtown Streetscape - LeVeque
20	100004	Thoroughfares	44	4401	06	00410	7704	N/A	CW004	N/A	IN/A	IN/A	N/A	18	\$13,299.77	Tower
		Land & Buildings &														
20	540002-	Structures &	70	5012	0.6	66410	7704	DT / A	CW1004	<b>N</b> T / A	<b>N</b> T / A	NT/A	NT/A	00	<b>***</b>	Bikeway Development-Signage
30	100007	Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$279.79	Replacement
	440005-	Land & Buildings &														LUDE E. North Dago dayon and High
40	100017	Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	10		UIRF-E. North Broadway and High Street Left Turn Lane
40	100017	Building and Facility	39	3912	00	00410	7704	IN/A	C VV 004	1N/A	11/14	IN/A	IN/A	10	\$119.92	Street Left Turii Lane
	590105-	Construction & Maint.														Pedestrian Safety Improvements-
50	100072	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	23	\$1.089.65	Fairwood Ave Sidewalks
	1000,1	Building and Facility				00.10	,,,,,	- "		- 111-	- 1/1-		- 1111		φ1,002.02	
	590105-	Construction & Maint.														Pedestrian Safety Improvements-
60	100081	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$3,224.51	Sidewalk Replacement
		Building and Facility														-
	530087-	Construction & Maint.														ADA Ramp Projects- Citywide Curb
70	922015	Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$20,061.86	Ramps 2015 Project 2
		Building and Facility														
	530301-	Construction & Maint.														Bridge Rehabilitation - Annual City
80	100037	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$1,870.98	Wide Contract 2016
		Building and Facility														
0.0	530282-	Construction & Maint.	<b>7</b> 0	5012	0.6	66410	7704	NT / A	CIVIO A	<b>N</b> T / A	<b>N</b> T/A	<b>N</b> T/A	27/4	00		Resurfacing - 2016 Preventive
90	942016	Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$540.87	Surface Treatments - Crack Seal
	590105-	Building and Facility Construction & Maint.														Padastrian Safatu Improvaments
100	100047	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	23	\$37,038,04	Pedestrian Safety Improvements - Parsons Avenue Sidewalks
100	100047	Building and Facility	37	3711	00	00410	7704	IV/A	C 11 004	IV/A	IV/A	11/11	14/14	23	\$37,036.94	Tarsons Avenue Sidewarks
	530301-	Construction & Maint.														Bridge Rehabilitation – Morse Road
110	160461	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	6	\$2,842.04	under Norfolk Southern RR
		Building and Facility													4-,0:-:::	
	590105-	Construction & Maint.														Pedestrian Safety Improvements –
120	100042	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	5	\$42,450.11	COTA Sidewalks Phase 2
		Building and Facility														
	530282-	Construction & Maint.														Resurfacing - 2016 Brick
130	982016	Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$41,588.10	Rehabilitation
		Building and Facility														Pedestrian Safety Improvement -
1.40	590105-	Construction & Maint.	<b>7</b> 0	5011	0.6	66410	7704	NT / A	CIVIO A	<b>NT</b> / A	<b>3.</b> 77.4	27/4	27/4	1.5	<b>*</b> 4 <b>*</b> 4 <b>*</b> 4 <b>*</b> 4 <b>*</b> 4 <b>*</b>	Eakin Road Sidewalks - Salisbury to
140	100082	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	15	\$4,213.32	Hague
	590105-	Building and Facility														Dodostnion Safata Laurana
150	590105- 100089	Construction & Maint. Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	¢10.520.00	Pedestrian Safety Improvements - Sidewalk NOV Program 2017
130	100007	Building and Facility	JJ	3311	00	00+10	7704	1 1/ /1	C VV 004	1 1/ / / 1	14/74	11/71	1 1/71	27	\$10,330.00	ordewark 140 v 110grafii 2017
	530301-	Construction & Maint.														Bridge Rehabilitation – South Old
160	160089	Services	59	5911	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	3	\$5.676.46	State Culvert
-00		Land & Buildings &	/			,,,,,									ψε,576.10	Roadway Improvements - Warner
	530161-	Structures &														Road – Hamilton Road to Harlem
170	100178	Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	4	\$2,419.56	
	† †	Land & Buildings &													, ,	Bikeway Development - Cleveland
	540002-	Structures &														Avenue SUP-Community Park Drive
180	100081	Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	06	\$11,011.75	
		Land & Buildings &														
	440005-	Structures &														
190	100004	Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	10	\$73,590.39	UIRF- Clintonville
		Building and Facility														
	P530282-	Construction & Maint.									<u>.</u>	<b>.</b>				
200	912017	Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99		Resurfacing - 2017 Project 1
															\$ 638,581.03	

\$ 638,581.03

\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

## **Ordinance Attachment**

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
3490-2018

## **Transfer From:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	j	Amount	Project Name
1	44	4401	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P590415-100000	N/A	\$	13 200 77	Economic and Community Development (Voted Carryover)
													\$	13,299.77	

## **Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amoun	t Project Name
1	44	4401	06	66410	7704	N/A	SV003	N/A	N/A	N/A	P530801-100004	N/A	\$ 13,2	99.77 Downtown Streetscape-LeVeque (Voted Carryover)
•													¢ 12.2	00 77

\$ 13,299.77