Ord No.:

<u>Information to be included in all Legislation Renewing a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./	Exp. Date	City/State Status
AECOM (URS Corp Design)	34-1709349	Colu	imbus/OH MAJ
Brierley Associates	CC008755	Colu	ımbus/OH MAJ
DLZ Ohio Inc.	31-1268980	Colu	ımbus/OH MBR

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP); proposals were opened on December 4, 2015.

- 3. List the ranking and order of all bidders.
 - 1. DLZ
 - 2. AECOM
 - 3. Brierley

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

6121 Huntley Road Columbus, OH 43229 Jeff Coffey, P.E. 614-888-0040 jcoffey@dlz.com

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

Review of existing information, preliminary field investigations, preliminary geotechnical investigation and preliminary design report have been completed under the original contract. A large portion of the detailed design, final geotechnical investigation, survey and easement preparation were completed under Renewal No. 1.

Completion of detailed design, production of specifications and bidding related services was completed with Renewal No. 2.

Contract Renewal No. 3 included engineering services during construction for the first year.

Contract Renewal No. 4 will include the continuation of engineering services during construction for the second year. There will be a renewal each year to continue these services.

Planning Area:

The project is located within the Downtown, Near North/University and West Olentangy community planning areas.

6. An updated contract timeline to contract completion.

*For engineering agreements:

- a. The original agreement allowed for a total term through the end of 2025 (10 years). The initial contract provided funding for roughly years 1 & 2.
- b. Renewal No. 1 generally funded years 3 & 4 of the 10 year total term.
- c. Renewal No. 2, funded to the beginning of 2021.
- d. Renewal No. 3 funded construction services through 2021.
- e. Renewal No. 4 will fund construction services through 2022.
- f. The expiration date of the total agreement is now December 31, 2026.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The project was identified in the Integrated Plan and 2015 WWMP Update Report which was developed with input from numerous stakeholder groups and submitted to the Ohio EPA. The project will mitigate sewer overflows into the Olentangy River as described in the report. Short term economic impacts will be in terms of the prime and twelve sub consultants work on design of the project.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Original Contract PO 018717-1 \$5,488,356.00 Renewal No.1 PO 117552-1 \$5,402,729.00 Renewal No.2 PO 181612-1 \$5,482,693.00 Renewal No.3 PO 270796-1 \$1,979,602.00 **Renewal No.4 PO** \$1,960,034.50

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Contract renewal No. 4 will fund the second year of the engineering and construction services.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Substantial information and knowledge has been developed by the consultant through work performed during the first three years of work on this engineering agreement. If the work to be performed under this Renewal was to be bid out separately, tasks already completed would be performed repetitively causing significant delays and incurring additional cost. Also delays would put the City at risk of missing consent order deadlines.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

The total cost of the contract is anticipated to be approximately \$23.4 million.

\$5.5 million	Initial phase – to fund Preliminary Design Report
\$5.4 million	Renewal 1 to substantially advance design
\$5.5 million	Renewal 2 to complete design and bid docs & services (being requested)
\$1.9 million	Renewal 3 first year of engineering services during construction
\$1.9 million	Renewal 4 second year of engineering services during construction
\$2.5 million	Renewal 5 third year of engineering services during construction
\$2.5 million	Renewal 6 fourth year of engineering services during construction
\$2.0 million	Renewal 7 fifth year of engineering services during construction
\$1.0 million	Renewal 8 completion of engineering services during construction

12. An explanation of how the cost of the renewal was determined.

A scope of services, consistent with the original proposal and contract, was developed and fee was negotiated between the City and consultant.

13. Subconsultant information

*For engineering agreements:

EMHT	31-0685594	MAJ
McMillen Jacobs	94-1371792	MAJ
Eagon & Assoc	31-1152778	MAJ
CDM Smith	04-2473650	MAJ
Sauls Seismic		