

**Information to be included in all Legislation authorizing entering into a Contract:**

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Camp Dresser McKee Smith	04-2473650/ 4/2/16	Columbus, OH	MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

RFP

- 3. List the ranking and order of all bidders**

1. CDM Smith
2. AECOM

- 4. Complete address, contact name and phone number for the successful bidder only.**

CDM Smith  
Christopher Calpin, P.E., Project Manager  
8800 Lyra Drive  
Columbus, OH 43240  
(614) 847-8340

- 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

Recent regulatory demands by the USEPA in MS4 permits issued nationwide are causing the stormwater management paradigm to shift from the technology-based Maximum Extent Possible (MEP) to water quality based controls which include end of pipe discharge limits and mandated use of green infrastructure in the attempt to replicate pre-development runoff conditions.

DOSD is looking to assemble a strategic plan that will address management policies, resource needs, current and future regulatory requirements, strategic plan implementation and funding. Elements of the strategic plan shall include, but are not limited to: Private/Public Stormwater Management Responsibility Boundary, National and State Stormwater Regulatory Initiatives, Future Stressors Affecting Stormwater Management, Policy Development and Implementation Strategy

- 6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

The duration for this project is approximately 12 months. This project will proceed in conjunction with the Integrated Plan and a definitive completion date cannot be determined at this time.

- 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The goal of the Stormwater Strategic Plan (SSP) is to create a vision for city leaders, departments and residents to better position the city to respond to changes in stormwater management. The SSP will focus on responding to national and state regulatory initiatives utilizing environmentally beneficial (green) infrastructure, improved grey infrastructure and proven rehabilitation technologies. The SSP will identify the Extent of Service (EOS) policy defining the boundary between Private-Public stormwater management responsibilities, a Level of Service (LOS) that will identify the maintenance and capital improvements related to meeting regulatory obligations (sewer separation) and the SSP will identify the Cost of Service (COS) related to the stormwater program.

**8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

\$699,377.20

**9. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
Stantec	11-2167170 / 11/6/15	MAJ
EMH&T	31-0685594 / 8/2/15	MAJ
Strand Associates	39-1020418 / 10/9/15	MAJ
Dynotec, Inc.	31-1319961 / 3/4/15	MBE
Engage Communication	20-1593274 / 10/31/15	FBE
Edsall & Associates, LLC	31-1022019 / 9/23/15	FBE

**10. Scope of work for each subcontractor and their estimate of dollar value to be paid.**

Stantec will be identifying the national and state regulatory initiatives - \$0.00

EMH&T will define the boundary of responsibility between Private/Public stormwater management - \$27,997.72

Strand Associates will identify green and grey technologies most responsive to the regulatory initiatives - \$0.00

Dynotech, Inc. will work on defining the stormwater management responsibilities and determining stressors affecting stormwater management - \$0.00

Engage Communication will provide public outreach services throughout the project - \$72,350.00

Edsall & Associates, LLC will identify green and grey technologies most responsive to the regulatory initiatives - \$2,394.00

Ord No.

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Camp Dresser McKee Smith	XX-XXXXXXX/?	Columbus, OH	MAJ

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Christopher Calpin, P.E., Project Manager  
8800 Lyra Drive  
Columbus, OH 43240  
(614) 847-8340

- 5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

- 6. An updated contract timeline to contract completion.**

The updated duration for this project is approximately 36 months. This project will proceed in conjunction with the Integrated Plan and a definitive completion date cannot be determined at this time.

- 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The goal of the Stormwater Strategic Plan (SSP) is to create a vision for city leaders, departments and residents to better position the city to respond to changes in stormwater management. The SSP will focus on responding to national and state regulatory initiatives utilizing environmentally beneficial (green) infrastructure, improved grey infrastructure and proven rehabilitation technologies. The SSP will identify the Extent of Service (EOS) policy defining the boundary between Private-Public stormwater management responsibilities, a Level of Service (LOS) that will identify the maintenance and capital improvements related to meeting regulatory obligations (sewer separation) and the SSP will identify the Cost of Service (COS) related to the stormwater program.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**
  
9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)** Task 1.2 Pet Waste Campaign is a task outside the original scope of the Stormwater Strategic Plan given the relationship between original Task 1.1 MS4 Education the Pet Waste Program is one of the requirements for MS4 compliance. **Task 4.2 Green Infrastructure Design and Implementation Guidelines, Phase 2** will support the design and implementation of Blueprint pilot projects, this task will be further expanding the previously developed GI Design Guidelines for construction requirements, operation and maintenance, standardize GI unit costs, and policy exception protocol. **Task 4.3 Pre and post-construction BMP Performance Monitoring Support** is to assist the City with incorporation of pre and post-construction monitoring of GI on Blueprint pilot projects. **Task 5.1 Business Case Evaluation Operation and Maintenance Fact Sheets** are to be developed as requested from Blueprint Pilot Area Technical Committee (PATC) for the GI designs. **Task 6.2 PATC Assistance** is a task to respond to the needs of the Blueprint Steering Committee and PATC, such as, to produce studies, documentation and presentations. **Task 6.3 Project Management** this is in response to the uncertainty of the scope of work to kick off the initial project and to provide oversight and management of all task orders with the Stormwater Strategic Plan (SSP) and to ensure the SSP team is providing services consistent with the vision of DOSD and Blueprint Columbus.
  
10. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**  
The tasks listed in item 9 are all responding to requests from DOSD to support Blueprint Columbus. The SSP is a key component in the Blueprint Columbus organization and there have been requests of the Blueprint Steering Committee and PATC that exceed the scope and fee of the original contract. These items are necessary to keep Blueprint Columbus moving forward.
  
11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)** The work to be performed as part of the contract modification is not new tasks that can be separated from the initial work and is a progression of the initial work. If this work was bid out, it would cause a delay to the overall Blueprint Columbus schedule to meet the deadline of September 15, 2015 to the OEPA due to the bidding process and the inconsistency between engineering teams.
  
12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.** See attachment.
  
13. **An explanation of how the cost of the modification was determined.**  
See attached exhibit C – Cost Summary (8 sheets).

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Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline.

This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Revised Date: 05-23-11