

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>DAX #</u>	<u>City/State</u>	<u>Status</u>
Xylem Water Solutions USA	45-2080074 – 4/21/18	008147	Charlotte/NC	MAJ
Calgon Carbon UV Tech.	47-4095242 – inactive	018384	Moon TWP/PA	?

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Formal, competitive bids were opened via City Purchasing Office on August 18, 2016.

3. **List the ranking and order of all bidders.**

<u>Bidder</u>	<u>Capital Cost</u>	<u>Life Cycle Cost</u>
1. Xylem Water Solutions USA, Inc.	\$1,600,500.00	\$2,559,448.00
2. Calgon Carbon UV Technologies	\$1,170,000.00	\$3,696,891.00

*Per Section 1.05 of the proposal, bids will be evaluated on the Life Cycle Cost (in accordance with CCC 329), but the resulting contract will be for the Capital Cost amount.

4. **Complete address, contact name and phone number for the successful bidder only.**

Xylem Water Solutions USA, Inc.
14125 South Bridge Circle
Charlotte, NC 28273
Contact: Kevin Flis, Ph: (704) 351-3219, Fax: (704) 409-9839, kevin.flis@xylemnc.com

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This contract is to furnish all necessary goods and services for a fully functioning UV Disinfection System, including UV reactors and ancillary equipment, installation services, commissioning and training services, and design support during development of the facility's construction documents. The contract will be executed in the name of the City initially and will subsequently be assigned to an Installation Contractor designated by the City.

Community Planning area: "Citywide"

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

The Division of Water anticipates a Notice To Proceed (NTP) will be issued in December 2016.

Substantial detailed design assistance is anticipated to begin within 45 days from the NTP date. Detailed design assistance is anticipated to be completed, in a manner acceptable to the City, in the 3rd Quarter 2017.

The DRWP UV Disinfection Project - UV Equipment Procurement contract is scheduled to be assigned to the DRWP UV Facility General Contractor in 2nd Quarter 2018. UV equipment delivery will be subject to coordination with the UV Disinfection Facility General Contractor and probable equipment delivery to DRWP is 2019.

Construction completion is scheduled for 2020.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The UV Disinfection system will provide the DRWP with a multi-barrier approach to disinfection, improving water quality and enhancing public health protection for DOW's customers.

8. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

Cost summary:

Original Contract	\$1,600,500.00
Future Anticipated Needs	\$ <u>0.00</u>
CONTRACT TOTAL	\$1,600,500.00