

SCHEDULE 2A-1 UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Professional Construction Management 2020	Department:	Public Utilities	Ordinance Number:		Invoice Number:	
	Project Number:	690518-100001 (parent)	Division:	DOW	Purchase Order Amount:	\$4,250,200.00		
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various		Comments/Notes:

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$4,250,200.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining	
PRIME	Hill International, Inc. 2 Easton Oval Suite 430 Columbus, OH 43219	Pete Buchholz, PE, CCM Program Manager (614) 269-0349 petebuchholz@hillintl.com	20-0953973 10/22/27	MAJ 0990	Program Management	\$1,485,269.13 34.95%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$1,485,269.13 100.00%	
SUB 1	H.R. Gray 3770 Ridge Mill Drive Columbus, OH 43026	Kristen Braden, PE Managing Director SVP (614) 542-71.46 kristen.braden@anseradvisory.com	31-1050479 7/1/27	MAJ 4640	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$933,693.06 21.97%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$933,693.06 100.00%	
SUB 2	Black & Veatch Corporation 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 obryanbr@bv.com	43-1833073 8/11/27	MAJ 8038	Design Reviews, Field Project Representation	\$462,021.80 10.87%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$462,021.80 100.00%	
SUB 3	T&M Associates 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 smarkham@tandmassociates.com	22-1806708 4/10/26	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$442,796.29 10.42%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$442,796.29 100.00%	
SUB 4	Dynotec, Inc. 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 suthav@dynotecinc.com	31-1319961 2/12/26	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$172,166.86 4.05%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$172,166.86 100.00%	
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 marcia@resourceinternational.com	31-0669793 1/30/26	FBE 4197	Materials Testing, Field Project Representation	\$163,793.77 3.85%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$163,793.77 100.00%	
SUB 6	CDM Smith 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 smithfj@cdmsmith.com	04-2473650 10/2/26	MAJ 180	I&C / Programming	\$211,016.95 4.96%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$211,016.95 100.00%	
SUB 7	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 3/14/26	MBE 23827	I&C / Programming, PMIS / CMIS Administration	\$201,134.40 4.73%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$201,134.40 100.00%	
SUB 8	G. Stephens, Inc. 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	34-1732984 4/21/27	MBE 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$0.00 0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	
SUB 9	Andover Associates, Ltd. 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 4/2/27	FBE 8980	Design Review	\$0.00 0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	
SUB 10	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH 43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 8/15/26	FBE 0400	Program Management, Asset Management	\$178,307.74 4.2%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 178,307.74 100.00%	
SUB 11	Stone Environmental 748 Green Crest Drive Westerville, OH 43080	Mary Sharrett, P.E., CPESC, LEED AP President (614) 865-1874 marysharrett@stoneenvironmental.com	31-1262683 6/6/26	FBE 4933	Surveying and Environmental	\$0.00 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!	
SUB 12	Geotechnical Consultants, Inc. 720 Green Crest Drive Westerville, OH 43080	Stephen Miller Director of BD (614) 839-1273 smiller@gci2000.com	31-0960791 8/29/26	MAJ 4517	Material Testing and Special Inspections	\$0.00 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!	
SUB 13	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breitfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 5/13/26	AS1 4209	Material Testing and Special Inspections Field Project Representation	\$0.00 0.0%	#DIV/0!	#DIV/0!	#DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!	
Last Updated By:						TOTAL AMOUNT	\$4,250,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250,200.00
Last Updated On:						Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%