

911-2023-01

RESOLUTION SELECTING AND APPROVING THE 2024 FORMULA FOR DISTRIBUTION OF THE WIRELESS 9-1-1 CHARGES IMPOSED UNDER SECTION 128.42 OF THE OHIO REVISED CODE TO THE SUBDIVISIONS THAT MAINTAIN WIRELESS ENHANCED 9-1-1 PUBLIC SAFETY ANSWERING POINTS (PSAPs) WITHIN FRANKLIN COUNTY

WHEREAS, the government assistance fund is distributed to each county for the purpose of establishing, maintaining and operating a countywide wireless enhanced 9-1-1 system; and

WHEREAS; the five funded wireless PSAPs are maintained and operated by governmental subdivisions that have certified and paid costs and which may use disbursements received under section 128.42 of the Ohio Revised Code to pay subdivision costs of providing wireless enhanced 9-1-1 services, including personnel costs; and

WHEREAS, the Planning Committee approved a funding plan for Next Generation 9-1-1 and Wireless 9-1-1 on December 6, 2023 which must be reviewed and amended for the year 2024; now therefore:

Upon motion of Justin Paez and seconded by Ken Paul, be it resolved by the 9-1-1 Planning Committee of Franklin County, Ohio:

That the \$2,750,000 within the Wireless 9-1-1 Fund of Franklin County be granted to the five wireless agencies operating wireless public safety answering points (PSAPs) following the plan detailed below:

YEA +	NAY
<u>[Signature]</u>	_____
<u>[Signature]</u> DUBLIN	_____
<u>[Signature]</u> Grove City	_____
<u>[Signature]</u> Columbus	_____
_____	_____

EXHIBIT I
Forecast for Wireless 9-1-1 Disbursements for 2024
(PSAP Distribution Based on Combination of Wireless Calls Received and Estimated Population Served)

	2023 Original Plan	2024 Proposed Plan
REVENUE		
Estimated Receipts	\$ 2,741,567	\$ 2,750,000
TOTAL REVENUE	\$ 2,741,567	\$ 2,750,000
EXPENSES		
County Expenses		
Wireless Call Trunks	\$ 30,000	\$ 30,000
Wireless Tariff Charges	\$ 102,000	\$ 102,000
Wireless 9-1-1 Coordinator	\$ 50,000	\$ 50,000
Mapping Database Maintenance	\$ 25,000	\$ 25,000
Public Education and Outreach	\$ 25,000	\$ 25,000
Subtotal - County Expenses	\$ 232,000	\$ 232,000
Reserves		
Contingency Reserve	\$ 120,000	\$ 120,000
PSAP Reserve	\$ 130,000	\$ -
Subtotal - Reserves	\$ 250,000	\$ 120,000
PSAP Disbursements*		
Columbus (74.2%)	\$ 1,729,858	\$ 1,977,557
Dublin (6.3%)	\$ 130,000	\$ 143,292
Franklin County Sheriff (13.5%)	\$ 269,709	\$ 126,179
Westerville (2.9%)	\$ 130,000	\$ 130,000
Grove City (3.1%)	\$ -	\$ 20,972
Subtotal - PSAP Disbursements	\$ 2,259,567	\$ 2,398,000
TOTAL EXPENSES	\$ 2,741,567	\$ 2,750,000

2023 Original Plan - No Changes

2024 Proposed Plan - Funding allocated under the 2023 Original Plan; Provides five PSAP disbursements set forth under section 128.571 of the Revised Code; with Year 1 payments for the Viper upgrade allocated from Franklin County and Grove City to the City of Columbus.

*PSAP Disbursement amounts are subject to change based on actual receipts less the annual allocations for county expenses and reserves, with a minimum disbursement of \$130,000. Additional revenue collected over \$2,750,000 will be allocated to the Contingency Reserve.