

Attachment ORD0256-2015section1

<u>Program</u>	<u>OCA Code</u>	<u>Object Level 01</u>	<u>Amount</u>
<i>Department of Development</i>			
Division 44-01- Administration			
Fiscal Office	415411	01	\$104,926
		02	500
		03	<u>500</u>
Program Total			\$105,926
Fiscal – Rehab	415412	01	\$88,286
		02	2,000
		03	<u>2,750</u>
Program Total			\$93,036
Fiscal – Rehab – HOME Projects	415413	01	\$39,026
Fiscal – Rehab – Non-Grant Funds	415414	01	\$87,102
Land Reutilization	415415	01	\$201,578
		02	5,524
		03	<u>250,000</u>
Program Total			\$457,102
Neighborhood & Agency Programs	415422	01	\$407,559
Division 44-01 TOTAL			\$1,189,751
Division 44-02- Economic Development			
Business Development Office	415416	01	\$346,665
		02	850
		03	<u>7,300</u>
Program Total			\$354,815
Business Financing Office	415417	01	\$224,179
		02	1,500
		03	<u>10,445</u>
Program Total			\$236,124
Neighborhood Commercial Development	415418	01	\$219,970
		02	1,500
		03	<u>9,600</u>
Program Total			\$231,070
Neighborhood Support Fund	415419	03	\$243,914
Division 44-02 TOTAL			\$1,065,923
Division 44-03- Code Enforcement			
Code Enforcement	415430	01	\$744,255

		02	2,500
		03	<u>6,000</u>
Program Total			\$752,755
Environmental Nuisance	415427	01	\$115,093
		02	11,000
		03	160,000
		06	<u>55,000</u>
Program Total			\$341,093
Division 44-03 TOTAL			\$1,093,848
Division 44-10- Housing			
Affordable Housing Opportunity Fund	445236	03	\$770,000
		05	<u>950,000</u>
Program Total			\$1,720,000
Community Development Collaborative	445248	03	\$45,000
Continuum of Care	445245	03	\$10,000
Fair Housing Contract	445239	03	\$105,456
Homebuyer Counseling/Housing Development	445241	03	\$72,604
Homeowner Assistance Staff	445242	01	\$503,228
		02	15,550
		03	<u>144,550</u>
Program Total			\$663,328
Homeowner Assistance Staff – HOME Projects	445249	01	\$177,049
Homeowner Assistance Staff – Non-Grant Projects	445250	01	\$177,049
Housing Administration	445235	01	\$119,636
		02	1,100
		03	<u>40,400</u>
Program Total			\$161,136
Housing Development & Financing	445244	01	\$138,686
		02	3,200
		03	<u>19,200</u>
Program Total			\$161,086
Rebuilding Lives Supportive Services	445246	03	\$71,029
Relocation Services Staff	441243	01	\$101,737
		02	400
		03	<u>177,100</u>
Program Total			\$279,237
Division 44-10 TOTAL			\$3,642,974

Department of Finance & Management

Division 45-01- Finance & Management

Grants Management	451502	01	\$435,629
		02	2,500
		03	<u>43,797</u>
Program Total			\$481,926
Loan Servicing – Housing Loans	451504	03	\$90,000
			Division 45-01 TOTAL
			\$571,926
 <i>Department of Health</i>			
Division 50-01- Health			
AIDS Housing Staff	501502	01	\$18,179
Pregnancy Support Program	501500	01	\$52,208
		03	<u>4,000</u>
Program Total			\$56,208
Sexual Health Awareness Program	501501	01	\$141,888
			Division 50-01 TOTAL
			\$216,275
 <i>Department of Recreation & Parks</i>			
Division 51-01- Recreation & Parks			
Capital Kids Program	511501	01	\$303,929
Columbus Kids: Ready, Set, Learn!	511510	03	\$50,000
Programming Center City Rec Facilities	511511	01	\$298,976
School's Out Program	511500	01	\$145,939
		02	3,033
		03	41,555
		05	<u>500</u>
Program Total			\$191,027
			Division 51-01 TOTAL
			\$843,932
GRAND TOTAL			<u>\$8,624,629</u>
FUND 248, SUBFUND 001			