

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0648-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	G592208	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	99	\$ 9,599,560.85	CTSS Phase F 110521
20	P470046-100001	Defense and Law Enforcement and Security and Safety Equipment and Supplies	47	4702	06	66220	5115	N/A	CW001	N/A	N/A	N/A	N/A	99	\$ 823,828.01	CTSS Fiber Purchase B,C,D
															\$ 10,423,388.86	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	G592208	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7765	N/A	CW004	N/A	N/A	N/A	N/A	99	\$ 959,956.09	CTSS Phase F 110521
20	P470046-100001	Defense and Law Enforcement and Security and Safety Equipment and Supplies	47	4702	06	66410	5115	N/A	CW004	N/A	N/A	N/A	N/A	99	\$ 82,382.80	CTSS Fiber Purchase B,C,D
30	P540007-100060	Defense and Law Enforcement and Security and Safety Equipment and Supplies	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	99	\$ 250,000.00	TSI - Columbus Traffic Signal System Ph F
															\$ 1,292,338.89	
															\$ 11,715,727.75	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0648-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	G592208	\$ 10,771,750.00
												\$ 10,771,750.00