

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0323-2026

Type: ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	P570101-100002	Voted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7732	Constr. Mgmt. - Taxable Bonds	n/a	CW002	n/a	n/a	n/a	570101.100002	55 - Downtown	\$660,745.30	New Municipal Courthouse - Construction
20	P570101-100002	Voted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp' Fund	n/a	CW002	n/a	n/a	n/a	570101.100002	55 - Downtown	\$10,325,715.70	New Municipal Courthouse - Construction
																	\$10,986,461.00	

Type: ACDI	Purchase Requisition (PR)#	Prevailing Wage Charges:																
Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570101-100002	Voted Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7733	Constr. Mgmt. Capital Imp's	n/a	FI007	n/a	n/a	n/a	570101.100002	55 - Downtown	\$2,000.00	New Municipal Courthouse - Construction

Total legislated amount: \$10,988,461.00

Ordinance Attachment

Amending the Capital Improvement Budget

Ordinance Number
0323-2026

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7732	P570101-100000	New Municipal Courthouse - Construction	Voted Carryover	\$15,745,929	\$15,085,183	(\$660,746)
7732	P570101-100002	New Municipal Courthouse - Construction	Voted Carryover	\$0	\$660,746	\$660,746
7733	P570101-100000	Municipal Court- Design	Voted Carryover	\$1,151,852	\$824,136	(\$327,716)
7733	P570101-100002	New Municipal Courthouse - Construction	Voted Carryover	\$10,000,000	\$10,327,716	\$327,716