

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

Name	C.C. No./Exp. Date	City/State	Status
*CH2M Hill, Inc.	59-0918189-5/11/12	Columbus, OH	MAJ
ms consultants	34-6546916-5/27/12	Columbus, OH	MAJ
Burgess & Niple	31-0885550-12/10/10	Columbus, OH	MAJ
Malcolm Pirnie	13-2653703-3/9/12	Columbus, OH	MAJ
URS Corp. – Ohio	34-0939859-8/28/11	Columbus, OH	MAJ
HDR Engineering	47-0680568-6/23/12	Columbus, OH	MAJ
Stantec Consulting (fka) Zande	11-2167170-12/17/11	Columbus, OH	MAJ
DLZ Ohio	31-1268980-3/10/11	Columbus, OH	MAJ
Chester Engineers	20-2401674-6/4/11	Columbus, OH	M1A
Dynamix Engineering	31-1536631-11/26/10	Columbus, OH	M1A
CT Consultants	34-0792089-6/25/12	Columbus, OH	MAJ
United Consultants & Assoc.	31-0988131-expired	Columbus, OH	?

*Note that selected consultant has two FBE sub-consultants and one ASN sub-consultant on their team.

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
 Requests for Proposals (RFP's) were received June 29, 2006.

3. **List the ranking and order of all bidders.**

1. CH2M Hill, Inc.
2. URS
3. Malcom Pirnie
4. ms consultants
5. Burgess & Niple
6. HDR Engineering
7. RD Zande & Assc.
8. DLZ Ohio
9. ATS Chester Engineers
10. Dynamix Engineering
11. CT Consultants
12. United Consultants & Assoc.

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

CH2M Hill, Inc.
 1103 Schrock Rd., Suite 400
 Columbus, Ohio 43229-1179
 Dennis F. Tinkler, P.E., 614-888-3100
 EL006697 (Ord# 1845-2006)

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This award established a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water on an as-authorized, as needed basis. Tasks initiated or completed to date include the following.

1. The design and engineering services during construction of 2 new low service pumps for DRWP (LSPs-1 & 6).
2. The design renovation for Technical Support Offices was completed on May 2, 2007.
3. HCWP Collector Arm Replacement Welding and Coating Inspections were completed for Basin 1 and Basin 2.
4. The Spill Prevention Control and Countermeasures (SPCC) Plan for HCWP, PAWP, DRWP and Hoover Reservoir Maintenance Facility were completed.
5. The HCWP Maintenance Safety Evaluation was completed on September 14, 2007.
6. The design of new low service pumps for DRWP to replace the existing LSPs-2 & 5 will be completed under Mod #2 funds.
7. The DRWP transformer subsidence investigation was completed.
8. The design of the HCWP Chemical Trench Improvements was completed.
9. The design of the Water Supply Facilities Elevator Replacement was completed.
10. A structural analysis was completed on a railing/baluster at Hoover Dam which was proposed to be used as an anchor point for fall protection.

The work to be done in 2011 will be to continue the work for tasks that have already been initiated but not yet completed and to begin new tasks that are authorized. The following is a list of proposed new tasks for 2011.

1. Engineering Services During Construction for two new low service pumps to replace the existing DRWP LSPs-2 & 5.
2. Engineering Services During Construction for Water Supply Facilities Elevator Replacement project.
3. Completion of design and Engineering Services During Construction for two new low service pumps to replace the existing DRWP LSPs-3 & 4.
4. Other projects as deemed necessary that arise during the contracting period.

6. An updated contract timeline to contract completion.

The Division is requesting this Modification #3 to the contract to fulfill its planned needs in 2011. This is the final anticipated modification for this contract.

7. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

Modification #1 Contract EL007504 (1481-2007) - \$300,000

Modification #2 Contract EL009037 (1763-2008) - \$500,000

This will be the third modification to this contract.

8. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This award established a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water on an as-authorized, as needed basis. This ordinance will authorize the expenditure of \$500,000 of capital improvements funds for the estimated needs of the Water Supply Group for 2011.

The work to be done in 2011 will be to continue with tasks that have already been initiated but not yet completed and to begin new tasks that are authorized. The following is a list of proposed new tasks for 2011.

1. Engineering Services During Construction for two new low service pumps to replace the existing DRWP LSPs-2 & 5.
2. Engineering Services During Construction for Water Supply Facilities Elevator Replacement project.
3. Completion of design and Engineering Services During Construction for two new low service pumps to replace the existing DRWP LSPs-3 & 4.
4. Other projects as deemed necessary that arise during the contracting period.

9. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This was a planned modification as indicated in the original authorizing legislation, #1845-2006.

10. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The work was bid out and planned for a total of 4 annual contracts. This is the third mod for the final year of the annual contracts.

11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract EL006697	\$200,000
Modification #1 EL007504	\$300,000
Modification #2 EL009037	\$500,000
This Modification #3	<u>\$500,000</u>
Total Estimate of Contract	\$1,500,000

12. An explanation of how the cost of the modification was determined.

In Schedule A of the original contract the hourly labor rates were delineated for the years 2007-2009. Revised labor rates have been submitted by the consultant team and approved by the City for 2011. The cost of the modification was determined from the increased labor rates for 2011 and the estimated general engineering services needed to augment existing engineering personnel to fulfill the planned tasks of the Water Supply Group for 2011. This information was reviewed and approved by the Project Manager for the City Division of Power and Water.

13. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
Advanced Engineering Consultants, Inc.	31-1612308 – 6/17/12	F1
Kabil Associates, Inc.	31-1401720 – 9/24/11	AS1
Resource International, Inc.	31-0669793 – 6/3/12	F1
Welding Consultants, Inc.	31-1008023 – 10/12/12	MAJ

14. Scope of work for each subcontractor and their estimate of dollar value to be paid.

The proposed services to be provided by each sub consultant are listed below. Estimates of dollar values for upcoming work are not possible at this time since it is unknown which projects the firms will work on for the upcoming contracting period. As noted above, this contract is for a “blanket” type of service contract to augment existing engineering personnel within the Water Supply Group, Division of Power and Water on an as-authorized, as needed basis.

For work completed to date: Kabil Associates has earned \$58,913.46, Advanced Engineering Consultants has earned \$0.00, Resource International has earned \$7,832.00, and Welding Consultants has earned \$7,401.83.

Advanced Engineering Consultants, Inc.	Electrical/Mechanical
Kabil Associates, Inc.	Architectural/Structural
Resource International, Inc.	Geotechnical/Surveying
Welding Consultants, Inc.	Welding inspection