





Ordinance Attachment  
 Amending the Capital Improvement Budget

Ordinance Number
0046-2022

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6109	650265-100100	DOSD HVAC and Air Purification System Replacements, No. 1	Carryover	\$1,757,999	\$1,417,199	-\$340,800
6109	650265-100112	JPWWTP SCB HVAC UNIT H25 Replacement	Carryover	\$0	\$340,800	\$340,800