

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

| <u>Name</u> | <u>C.C. No./Exp. Date</u> | <u>City/State</u> | <u>Status</u> |
|------------------------------------|---------------------------|-------------------|---------------|
| CGI Technologies & Solutions, Inc. | 54-0856778 – 2/17/13 | Montreal QU, CA | MAJ |
| Clevest Solutions, Inc. | 98-0631583-7/29/12 | Richmond BC, CA | MAJ |
| Ventyx | 943273443 - 7/13/12 | Atlanta, GA | MAJ |

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

The RFP process was used. Three (3) responses to SA#003645 were received on August 2, 2010.

3. **List the ranking and order of all bidders.**

| | |
|--------------------------------------|----|
| CGI Utilities Solutions and Services | 86 |
| Clevest Solutions, Inc. | 78 |
| Ventyx | 76 |

4. **Complete address, contact name and phone number for the successful bidder only.**

CGI Utilities Solutions and Services
111 Duke Street, 3rd floor
Montreal, Quebec, CA H3C 2M1
Contact: Tom Somers
Director, Consulting Services
217 Country Club Park, #402
Birmingham, AL 35213
Office: 205-930-9600 Cell: 205-243-7900

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

The purpose of this project is to implement a Mobile Dispatching system that will enable the Department of Public Utilities, to optimize service order assignments, assign them to technicians in the field, and capture field information for immediate use. This is expected to produce efficiency and productivity gains, and to make the Department more responsive to customers. The initial project targets approximately 60 field employees and 20 office employees, but if successful may subsequently be expanded to include additional employees and workflows. The Mobile Dispatching system will interface with the current work order system in use, known as CUBS, as well as with the planned AVL system.

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

The duration of this project is expected to be 12 months.

7. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

Total initial cost of the contract will be \$642,385.00. The contract includes a 3-year support plan with an annual cost of \$39,045.00 (to be paid from the O&M fund).

8. **Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):**

| <u>Name</u> | <u>C.C. No./Exp. Date</u> | <u>Status</u> |
|--------------------|----------------------------------|----------------------|
| N/A | | |

9. **Scope of work for each subcontractor and their estimate of dollar value to be paid.**

N/A