

**Priority Area / Action Item**

**Supporting the Child Care Workforce**

A. Signing Bonuses	\$ 575,620
B. PR Campaign	\$ 500,000
Subtotal Workforce	<b>\$ 1,075,620</b>

**Access to Child Care**

A. Child Care Affordability Scholarships	\$ 2,834,383
Subtotal Families	<b>\$ 2,834,383</b>
<b>Total Funding</b>	<b>\$ 3,910,003</b>

Supporting Workforce

Signing Bonuses

	Amount	Number	Totals
On hire	\$ 1,000	500	\$ 500,000
Contracted Services			
Composite 1 FTE over 2 months			\$ 23,291
Admin			\$ 52,329
		<b>Total</b>	<b>\$ 575,620</b>

Access for Families

Scholarships	Average Monthly	Participants	Amount
	\$	833	250 \$ 2,500,000

Contracted Services

Includes creation of portal for application and composite 0.5 FTE over 12 months	\$	76,712
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Admin	10%	\$ 257,671
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**Total \$ 2,834,383**