



August 21, 2024

PROPOSAL FOR SERVICES

SOFTWARE LICENSE AND MAINTENANCE

SOFTWARE LICENSE AND MAINTENANCE FOR MATRIXPROSECUTOR, MATRIXCRIME, MATRIXEXCHANGE (DISCOVERY), MATRIXCLERK, MATRIXPROBATION PORTAL, MATRIX CIVIL FOR THE PERIOD FROM OCTOBER 1, 2024, TO SEPTEMBER 30, 2025.

Maintenance includes:

- 1. Software updates
- 2. Maintenance
- 3. Legal updates
- 4. Unlimited business hour support by phone or email
- 5. Standard web training provided with new releases
- 6. Invitation to our Prosecutor Advisory Group meeting

Cost for the one-year period (10/1/2024 - 9/30/2025) as shown below is \$127,900.00, due by October 31, 2024. A pricing schedule has been included on page two.





Dept	Totals
MatrixProsecutor (100 users) (\$3,250 x 20%) = \$650 x 100 Oct 2024 to Sep 2025	\$65,000.00
MatrixCrime (\$45,000 x 20%) Oct 2024 to Sep 2025	\$9,000.00
Matrix Exchange (Discovery) (\$25,000 x 20%) Oct 2024 to Sep 2025	\$5,000.00
MatrixClerk (\$8,500 x 20%) Oct 2024 to Sep 2025	\$1,700.00
MatrixProbation Portal (\$8,500 x 20%) Oct 2024 to Sep 2025	\$1,700.00
MatrixCivil (70 users) Y3 (\$3,250 x 20%) = \$650 x 70 Oct 2024 to Sep 2025	\$45,500.00
	\$127.900.00