

(Attachment ORD1748-2006budget)

September 29, 2006

CONSOLIDATED PLAN

2007 USE OF FUNDS

COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS
EMERGENCY SHELTER GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH
AIDS



MAYOR MICHAEL B. COLEMAN

CITY OF COLUMBUS, OHIO

2007 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

I. **ACTIVITIES AND FUNDING LEVELS** (Aligned under themes established in the 2005-2009 Consolidated Plan)

A. **AFFORDABLE HOUSING OPPORTUNITY**

Department of Development	<u>CDBG Request</u>
Acquisition and Relocation Compliance Staff	\$57,562
Affordable Housing Opportunity Fund—CDBG	1,248,241
Emergency Repair Program	400,000
Fiscal Office—Rehab	273,159
Homebuyer Counseling & Housing Development	149,600
Homeless Prevention and Crisis Transition Program	369,600
Homeowner Assistance Staff	1,348,358
Housing Administration	195,140
Housing Development and Finance Staff	178,668
Housing Services Staff	379,135
Department of Finance	
Fair Housing Services Contract	220,814
Department of Health	
AIDS Housing Program	50,530
AFFORDABLE HOUSING OPPORTUNITY TOTAL	\$4,870,807

B. **NEIGHBORHOOD & TARGET AREA REVITALIZATION**

Department of Development	<u>CDBG Request</u>
Code Enforcement	\$623,392
Columbus Compact	31,689
Environmental Nuisance	286,697
Land Reutilization Program	221,697
Neighborhood & Agency Programs	395,115
Neighborhood Planning	154,804
Mayor's Office of Education	
Summer Youth Clean Teams	156,000
NEIGHBORHOOD AND TARGET AREA REVITALIZATION TOTAL	\$1,869,394

C. ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY

Department of Development	<u>CDBG Request</u>
Brownfield Remediation	\$72,205
Business Development Office	177,766
Business Financing Office	243,239
Columbus Urban Growth Corporation	213,750
Economic Development Loan Fund	1,426,380
Neighborhood Commercial Development	406,660
Neighborhood Support Fund	451,440
Columbus Neighborhood Design Assistance Center (\$219,735)	
East Fifth Avenue Business Association (\$2,565)	
Franklinton Board of Trade (\$29,070)	
Greater Hilltop Community Development Corporation (\$35,055)	
Greater Linden Business Net (\$2,565)	
Greater Linden Development Corporation (\$51,300)	
Long Street Business Association (\$13,680)	
Mt. Vernon Avenue District Improvement Association (\$13,680)	
Parsons Avenue Merchants Association (\$22,230)	
Short North Business Association (\$30,780)	
University Community Business Assoc. (\$30,780)	
ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY TOTAL	\$2,991,440

D. SUPPORTIVE SERVICES

	<u>CDBG Request</u>
Department of Development	
Public Service Competitive Fund	\$196,926
Department of Health	
Pregnancy Support	103,904
Sexual Health Awareness	201,566
Mayor's Office of Education	
Capital Kids	250,000
Department of Recreation and Parks	
Schools Out Program	245,000
SUPPORTIVE SERVICES TOTAL	\$997,396

E. PROGRAMMATIC SUPPORT

Department of Development	<u>CDBG Request</u>
Administrative Support	\$117,258
Fiscal and Legislation	175,479
Department of Finance	
Grants Management Staff	527,072
Loan Servicing Contract-Economic Development	45,000
Loan Servicing Contract-Housing	150,000
PROGRAMMATIC SUPPORT TOTAL	\$1,014,809
 TOTAL FUNDING FOR CDBG PROGRAMS	 \$11,743,846
 Non-Program Expenditures:	
Interest Earnings Payable to HUD	<u>120,000</u>
 PROPOSED CDBG BUDGET	 <u>\$11,863,846</u>

II. PROJECTED RESOURCES

A. ENTITLEMENT FUNDS

\$6,970,751

B. PROJECTED REVENUES & OTHER RESOURCES

Housing Loan Repayments	\$1,338,897
Economic Development Loan Repayments	1,000,000
Other Revenues	<u>278,633</u>
Total Projected Program Income	\$2,617,530

Interest Earnings Payable to HUD	<u>120,000</u>
Total Projected Receipts	\$2,737,530

Reprogramming of Prior Year Projects	<u>2,155,565</u>
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Sub Total	\$4,893,095
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TOTAL PROJECTED RESOURCES	\$11,863,846
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Less Interest Earnings Payable to HUD	<u>(120,000)</u>
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TOTAL RESOURCES AVAILABLE FOR ACTIVITIES	\$11,743,846
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III. 2007 CDBG FUNDING LIMITS

The CDBG program has regulated funding limits (commonly called “caps”). Planning and administration activities are limited to 20 percent of the program year’s entitlement grant and program income. Public service activities are limited to 15 percent of the program year’s entitlement grant and prior year program income. The table below describes the proposed activities that comprise the City of Columbus cap restrictions.

Activity Title	Planning/ Administration	Public Service
Department of Development:		
Administrative Support	\$117,258	
Fiscal and Legislation	175,479	
Business Development Office	177,766	
Columbus Compact	31,689	
Neighborhood and Agency Programs	395,115	
Neighborhood Planning	154,804	
Homebuyer Counseling and Housing Dev. contracts		149,600
Homeless Prevention and Crisis Transition Program		369,600
Public Service Competitive Fund		196,926
Department of Finance:		
Columbus Urban League – Fair Housing Contract	220,814	
Grants Management Staff	527,072	
Health Department:		
AIDS Housing Staff	50,530	
Pregnancy Support Program		103,904
Sexual Health Awareness Program		201,566
Mayor’s Office of Education:		
Capital Kids Program		250,000
Recreation and Parks Department:		
Schools Out Program		<u>245,000</u>
	Total	
	\$1,850,527	\$1,516,596
Cap Calculation:		
Projected 2007 Entitlement Grant	\$6,970,751	\$6,970,751
Projected 2007 Program Income/ 2006 Program Income	<u>2,617,530</u>	<u>3,892,897</u>
	Total	
	\$9,588,281	\$10,863,648
Planning/Administration and Public Service Caps (20% & 15%)	\$1,917,656	\$1,629,547
2007 CDBG Budget – Cap Percentage with Proposed Activities	19.29%	13.96%

2007 HOME INVESTMENT PARTNERSHIPS PROGRAM

I. ACTIVITIES AND FUNDING LEVELS

A. <u>AFFORDABLE HOUSING OPPORTUNITY FUND—HOME</u>	\$ 3,442,082
B. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) PROJECT SET-ASIDE</u>	737,589
C. <u>COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS OPERATING SUPPORT</u>	245,863
D. <u>AMERICAN DREAM DOWN PAYMENT INITIATIVE</u>	111,977
E. <u>HOME ADMINISTRATION</u>	491,726

TOTAL FUNDING LEVEL \$ 5,029,237

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$ 5,029,237
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TOTAL PROJECTED RESOURCES \$ 5,029,237

2007 EMERGENCY SHELTER GRANT

I. ACTIVITIES AND FUNDING LEVELS

A. COMMUNITY SHELTER BOARD \$ 284,518

TOTAL FUNDING LEVEL \$ 284,518

II. PROJECTED RESOURCES

A. ENTITLEMENT FUNDS \$ 284,518

TOTAL PROJECTED RESOURCES \$ 284,518

2007 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

I. ACTIVITIES AND FUNDING LEVELS

A. <u>HOPWA PROGRAM</u>	\$ 596,000
TOTAL FUNDING LEVEL	\$ 596,000

II. PROJECTED RESOURCES

A. <u>ENTITLEMENT FUNDS</u>	\$ 596,000
TOTAL PROJECTED RESOURCES	\$ 596,000

2007 COMMUNITY DEVELOPMENT BLOCK GRANT
DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme: 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

Acquisition and Relocation Compliance Staff **\$57,562**

Staff reviews all CDBG, HOME and Empowerment Zone activities for compliance with the Federal Uniform Acquisition and Relocation Act. They develop and review relocation plans, monitor implementation and provide technical assistance and training to city divisions and the Columbus Compact. Staff also provides optional relocation to low- and moderate income individuals required to vacate units due to code enforcement orders.

Staff will assist 50 households with optional relocation services and complete 350 project reviews to create affordable housing opportunities.

Affordable Housing Opportunity Fund **\$1,248,241**

- A) Home Safe and Sound (Homeowner Assistance Program-HAP) - Provide home repair loans and grants up to \$20,000 plus additional grants to control lead based paint hazards in Neighborhood Pride Areas.
- B) Home Modification Program - Provide up to \$15,000 in grants to homeowners and up to \$10,000 for rental properties to make accessibility modifications.
- C) Chores - Provide up to \$1,000 in minor home maintenance to income eligible elderly homeowners.

150 households will receive assistance for the purpose of making decent, affordable housing.
75 households will receive accessibility modifications for the purpose of creating decent, affordable housing.
75 elderly households will receive home maintenance activities for the purpose of creating decent, affordable housing.

Emergency Repair Program **\$400,000**

The Emergency Repair Program provides for the immediate correction of an emergency condition that has been determined to present an imminent danger to the health and safety of the low-income owner-occupants of housing.

300 households will receive emergency repair assistance for the purpose of creating decent, affordable housing.

Fiscal Office - Rehab **\$273,159**

The Fiscal Rehab office is responsible for financial record keeping for the housing rehab programs. These duties include budget preparation, quarterly financial reviews, contract payments and accounts payable.

Homebuyer Counseling and Housing Development **\$149,600**

This program provides grants for activities that assist with homeownership opportunities in the city. Three grants are provided for homebuyer counseling and education to Columbus Housing Partnership, MidOhio Regional Planning Commission and Homes on the Hill Community Development Corporation.

This program will provide homebuyer education to 600 people for the purpose of providing decent, affordable housing.

Homeless Prevention and Crisis Transition Program **\$369,600**

The Community Shelter Board utilizes these funds to provide assistance to households in danger of losing their housing and to provide homeless households with funds to leave emergency shelters and find transitional or permanent housing.

2,500 persons will receive homeless prevention assistance for the purpose of creating decent, affordable housing.

Homeowner Assistance Staff **\$1,348,358**

Staff implements the Home Safe and Sound, Emergency Repair, Home Modification and Chores Programs. Activities consist of processing applications, feasibility assessments, and preparation of rehabilitation specifications, assistance with the bid process, construction management and processing of change orders and draws. Staff also performs inspections for Homeownership Development and Rental Housing Production Preservation projects, review specifications for Homeownership Development projects and prepare housing rehabilitation specifications for Land Reutilization Program properties in the CD service area.

The Homeowner Assistance Staff will assist 250 households for the purpose of providing decent, affordable housing.

Housing Administration **\$195,140**

Staff administers all housing programs including the Affordable Housing Opportunity Fund, Emergency Repairs, Housing Services, Homebuyer Counseling, Housing Development, Acquisition and Relocation Compliance and Lead Safe Columbus.

See individual program descriptions for proposed accomplishments.

Housing Development and Finance Staff **\$178,668**

Provides staff and administrative costs to implement the Homeownership Development Program, American Dream Down Payment Initiative, Rental Housing Production/Preservation Program and to manage the city's housing loan portfolio.

See HOME Affordable Housing Opportunity Fund description for proposed accomplishments.

Housing Services Staff **\$379,135**

Funds provide staff and administrative costs to operate the Mobile Tool Library which loans tools to individuals within the CD Service area and provides tools for 30 events such as community clean-ups, park beautification, community gardens, playgrounds and Pride Community Night events.

The Mobile Tool Library will loan 5,000 tools to individuals in the CD Service area for the purpose of providing decent housing.

DEPARTMENT OF FINANCE & MANAGEMENT

Fair Housing Services Contract **\$220,814**

CDBG funds are provided, for administrative costs, to the Columbus Urban League (CUL) to enable them to provide fair housing services to the residents of the city. These services include increasing the awareness of fair housing issues, fair housing barrier elimination, housing discrimination redress and preparation and implementation of the Fair Housing Action Plan. As a grantee of Federal housing and community funds from the U.S. Department of HUD, the city is required to complete an Analysis of Impediments to Fair Housing Choice (AI). This AI, along with an annual action plan constitutes the required Fair Housing Action Plan. In 2007, \$32,000 in additional funds are provided in the contract with the Columbus Urban League for the completion of a new AI and Action Plan.

The CUL will conduct activities to reduce and eliminate legal and social barriers to housing opportunities, investigate all valid housing discrimination complaints and seek redress, develop testing procedures to determine the extent of discrimination, promote awareness of equal housing opportunities in all aspects of housing and coordinate the process of developing a revised AI.

DEPARTMENT OF HEALTH

AIDS Housing Program Staff **\$50,530**

This program coordinates the federal Housing Opportunities for Persons with AIDS (HOPWA) HUD grant, other HIV disease housing grants and services, and an HIV disease housing plan. The HOPWA program provides for the implementation of long-term comprehensive strategies for meeting the housing needs of low-income persons infected with HIV/AIDS and their families.

This program will serve 245 households providing decent, affordable housing.

Theme: 2 Neighborhood & Target Area Revitalization

DEPARTMENT OF DEVELOPMENT

Code Enforcement

\$623,392

The Code Enforcement program is responsible for making inspections and issuing notices and orders to property owners for violations of various sections of the Columbus City Code. Inspectors meet with residents, owners and others to resolve issues that impact the health and safety of citizens. They offer testimony in court cases, make referrals to other divisions and agencies, participate in Neighborhood Pride Initiatives and responds to citizen concerns from the 311 call center.

This unit will make more 2,700 inspections in 2007 in order to sustain a suitable living environment for low and moderate income citizens.

Columbus Compact

\$31,689

The Columbus Compact is the governing body and implementing agent of the Columbus Empowerment Zone. Focus will be on strategic targets of economic opportunity, neighborhood life and community values/cultural life as outlined in the EZ Strategic Plan.

CDBG funds will be used for an administrative contract with the Compact.

Environmental Nuisance

\$286,697

The Environmental Nuisance Program is designed to eliminate harmful environmental conditions within the CD service area. It is made up of the following: Environmental Blight Abatement cleans up alleys, vacant lots and boards up vacant, unsecured structures; Weed and Solid Waste Abatement provides for the removal of high grass, noxious weeds and solid waste from vacant lots and structures.

This program will maintain 200 vacant lots for the Land Bank Program, contract for weed cutting and solid waste disposal on 1,400 vacant lots and secure 250 vacant structures for the purpose of sustaining a suitable living environment.

Land Reutilization Program

\$221,697

The program allows the city to designate and acquire certain tax delinquent properties for redevelopment or reuse. Structures are sold for rehabilitation or demolition for new infill development. The goal of the program is to turn non-productive property into a productive asset in the neighborhood.

The program will acquire 13 vacant, tax delinquent properties to return them to productive assets in the neighborhoods.

Neighborhood and Agency Programs

\$395,115

Staff serves as liaisons to various community groups to identify issues relating to housing, social service, code enforcement, rehabilitation and other issues. Staff facilitates community access to inter- and intra-department personnel, educate residents on the use of the citywide 311 call center, provide technical assistance, monitor city contracts and facilitate the evaluation of and recommend funding for various social service programs. By working with area commissions and civic associations, staff provides an avenue for residents to participate in revitalization activities that impact their communities.

Neighborhood Planning

\$154,804

The Neighborhood Planning staff works in partnership with the community to enhance and sustain neighborhoods. The primary objective of the program is to provide planning assistance to Central City neighborhoods by preparing and implementing community-based area and neighborhood plans, reinvestment plans and development policies, economic development strategies and guidelines. Neighborhood Planning also maintains the INFObase website, a repository of city plans, demographic data and other neighborhood and city information useful to neighborhood organizations and citizens. The planning process for the program focuses primarily on redevelopment and revitalization issues.

5 urban neighborhoods will benefit from having a neighborhood plan (or plan updated).

3 urban neighborhoods will benefit from having tasks implemented that were recommended in their neighborhood plan.

15 neighborhoods will benefit from having high-quality planning documents prepared for them.

DEPARTMENT OF MAYOR'S OFFICE

Summer Youth Clean Teams

\$156,000

The Summer Youth Clean Teams is a summer employment training program for low-income youth that provides blight abatement activities in Columbus neighborhoods and Neighborhood Commercial Revitalization (NCR) areas.

Clean Teams will employ 102 high school youth to assist in alleviating blighted conditions.

Theme: 3 Economic Development

DEPARTMENT OF DEVELOPMENT

Brownfield Remediation

\$72,205

The Brownfield Remediation Program strives to eliminate blighted conditions by cleaning-up contaminated land and buildings to be developed into viable commercial and industrial space. This is accomplished through applications to the State, Federal and local governments for clean-up money. Vacant land and buildings are redeveloped thereby creating jobs and increasing investment in the inner-city.

5 companies will benefit from Brownfield Remediation, creating 50 new jobs and helping to sustain economic opportunity.

Business Development Office

\$177,766

The Business Development Office strives to keep existing businesses growing and to bring new business and jobs to the city.

Staff will conduct site visitations, site and infrastructure research projects, coordinate financial assistance and capital improvement packages, employment assistance and network with local, state, federal and private sector entities to meet the needs of existing and prospective businesses.

Business Financing Office

\$243,239

The Business Financing Office services all economic development loans closed over the past 15 years. This includes payoffs, subordinations, delinquencies and legal actions. The Business Financing Office is also the liaison between the City and its loan underwriter, Community Capital Development Corporation.

70 jobs will be created through 10 loans and 15 loan workouts for the purpose of creating and sustaining economic opportunities.

Columbus Urban Growth Corporation

\$213,750

Columbus Urban Growth Corporation (CUGC) acquires and develops unused or underutilized land on behalf of the City of Columbus, Development Department. CUGC finds appropriate commercial and industrial uses for these properties in order to create economic opportunity for residents in the area. CUGC also assists with marketing, infrastructure design and the development of business incentive packages.

CUGC will create 8 jobs for the purpose of creating and sustaining economic opportunity.

Economic Development Loans

\$1,426,380

This program will provide a variety of loans to small businesses. One loan product has an emphasis on minority-owned businesses. Another loan product provides micro-loans to low and moderate individuals who own small businesses or want to start small businesses. The fund will also make available fixed asset financing through expansion. Loans will leverage and/or reduce the cost of business borrowing. In addition, the program consists of a variety of integrated strategies coordinated to enhance the image of each business corridor. A variety of lending tool provisions offer attractive financing terms to spur investment.

This program will create 80 new jobs for the purpose of creating and sustaining economic opportunities.

Neighborhood Commercial Development

\$406,660

Staff of the Neighborhood Commercial Development (NCD) Program implements the city's initiatives in 15 targeted areas. These initiatives include: implementation of the Neighborhood Commercial Revitalization (NCR) Program, awarding of commercial grants, provision of training and technical assistance to NCR business associations as well as existing and prospective businesses, provision of oversight for requested design services from the Neighborhood Design Center and the identification of additional resources to augment the NCR Program.

15 businesses and business associations will be provided technical assistance. 20 grants to commercial businesses and community development corporations in the 15 targeted areas will be processed. Staff will market loan programs and refer at least 30 perspective applicants, for the purpose of sustaining economic opportunity.

Neighborhood Support Fund

\$451,440

This program provides funding for neighborhood-based organizations to develop and implement their economic development projects, initiatives and services. Design services are provided to enhance the image of each business corridor. The funds will provide administrative funding for community development corporations, neighborhood-based organizations and business associations.

The Neighborhood Support Fund will assist 50 businesses to assist in sustaining economic opportunity.

Theme: 4 Supportive Services

DEPARTMENT OF DEVELOPMENT

Public Service Competitive Fund

\$196,926

The Public Service Competitive Fund represents the Department of Development's commitment to the maintenance and enhancement of critical public or social services in compliance with the city's Consolidated Plan. Funds will be allocated to those agencies that received funds during 2006 and have demonstrated that funds were utilized in accordance with their proposed application and contract.

The Public Service Competitive Fund will fund 6 contracts with social service agencies in order to promote workforce development in the city.

DEPARTMENT OF HEALTH

Pregnancy Support Program

\$103,904

The program offers in-home family centered coordination and education services to promote positive pregnancy and infant health outcomes for pregnant women and their infants up to age one. Staff identify high risk women through active community outreach, provide mobile pregnancy testing, provide linkage and follow-up to prenatal, pediatric and primary care. They also assist the women in obtaining necessary social services such as pregnancy education, infant and parenting information and assistance obtaining Medicaid and WIC assistance.

Program will administer 400 pregnancy tests and identify 84 clients to be followed through pregnancy.

Sexual Health Awareness Program

\$201,566

The Sexual Health Awareness Program will decrease the incidence of sexually transmitted infections by increasing the sexual health management skills of Columbus' most vulnerable populations. The program provides a continuum of sexual health education, diagnostic, treatment and referral services. These services are targeted toward low-income uninsured/underinsured persons/households.

3,800 clients will be provided services to provide accessibility to suitable living environments.

DEPARTMENT OF MAYOR'S OFFICE

Capital Kids Program **\$250,000**

The Mayor's Office of Education Capital Kids Program serves elementary and middle school students during non-school hours providing an environment where participants may increase their academic skills and gain positive interpersonal and social skills.

180 students will be provided assistance during non-school hours.

DEPARTMENT OF RECREATION & PARKS

School's Out Program **\$245,000**

The School's Out Program is a fitness day camp for children, ages 6 to 14, who have parents who work outside of the home and meet the CDBG Income Guidelines. The children receive a full fitness regimen of activities, including but not limited to aerobics, group games, table games, arts and crafts, relays, track and field activities, jogging, African dance, football, basketball and cheerleading. The children receive breakfast, lunch and snacks each day. They participate in the Columbus Public Library's Summer Reading program, a bi-weekly educational field trip and participate in many of the Columbus Recreation and Parks Department summer special events and activities. During the summer program, all children receive ten weeks of free swimming lessons at city-owned pools.

This program will serve 600 children during times when school is not in session.

Theme: 5 Programmatic Support

DEPARTMENT OF DEVELOPMENT

Administrative Support **\$117,258**

Support staff provides clerical and administrative support to the various CDBG planning, implementation and monitoring activities provided by the Department of Development. Staff activities include: document, form and report preparation, filing and maintenance of inventories of materials and supplies.

Fiscal and Legislation **\$175,479**

The Fiscal and Legislation unit is responsible for all financial record-keeping functions, including budget preparation, quarterly financial reviews, contract payments, legislation processing and accounts payable.

DEPARTMENT OF FINANCE & MANAGEMENT

Grants Management Staff **\$527,072**

The staff of the Grants Management Office administers the Community Development Block Grant, Emergency Shelter Grant, HOME and Housing Opportunities for Persons with AIDS programs. Duties include budget development, financial resource management, program monitoring, technical assistance, completion of environmental reviews, loan servicing, prevailing wage compliance, project eligibility issues and the preparation of required federal reports.

Loan Servicing Contract - Economic Development Portion **\$45,000**

Funds provide for a loan-servicing contract that will assist in the administration of the City's economic development loan portfolio.

Loan Servicing Contract - Housing Portion **\$150,000**

Funds provide for a loan-servicing contract that will assist in the administration of the City's housing loan portfolio.

CDBG Grand Total* **\$11,743,846*

2007 HOME INVESTMENT PARTNERSHIPS
DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme: 1 Affordable Housing Opportunity

DEPARTMENT OF DEVELOPMENT

American Dream Downpayment Initiative (ADDI) \$111,977

ADDI provides deferred loans for downpayment and closing costs to first time homebuyers to assist with the purchase of homes in the Columbus Public School District.

25 households will receive assistance in buying their first home to create decent, affordable housing.

Community Housing Development Organization Operating \$245,863

The city, as allowed by HUD regulations, has reserved 5% of its HOME allocation for operating expenses of Community Housing Development Organizations (CHDOs). The HOME funds are provided to the Community Development Collaborative which will award grants to CHDOs based upon evaluation of performance in achieving the CHDO mission, goals and objectives of their strategic plan, management successes and production of affordable housing.

Operating support is provided to six non-profit CHDOs for the purpose of creating decent, affordable housing.

Community Housing Development Organizations Set-Aside \$737,589

The City of Columbus has reserved 15% of its HOME allocations for affordable housing development projects sponsored or developed by Community Housing Development Organizations (CHDOs).

Financial assistance is provided to eligible CHDOs that will create 25 decent, affordable housing units for low income individuals.

HOME Administration \$491,726

This activity funds administrative expenses for implementing the HOME Investment Partnerships Program. Staff manages and administers funded programs including the Affordable Housing Opportunity Fund, Rebuilding Lives Tenant-Based Rental Assistance, CHDO Projects and CHDO Operating Set-Asides.

Administrative expenses for the above programs contribute to the creation of decent, affordable housing.

HOME Affordable Housing Opportunity Fund \$3,442,082

- A) Rental Housing Production/Preservation Program provides gap financing to developers and owner/investors to acquire and/or construct new or rehabilitate existing rental housing.
- B) Rebuilding Lives—Provides tenant-based rental assistance. Local preference is to assist chronically homeless persons needing permanent supportive housing. Selection criteria are: single homeless men and women needing some level of supportive services to transition into a safe, secure living situation and meeting one or more of the following definitions of chronic homelessness: a) using the emergency shelter system for more than a total of 120 days over a period of two years; or b) living on the street for a total of more than 120 days; or c) repeated emergency shelter use (four or more times).
- C) Homeownership Development Program (HDP) –Provides gap financing for the development and/or purchase of new infill homes or acquisition/rehabilitation of existing single-family homes for sale, with preference for developments in Neighborhood Investment Districts.
- D) Downpayment Assistance provides deferred loans to enable first time homebuyers to acquire a home.

500 households will be provided with decent, affordable housing.

HOME Grand Total \$5,029,237

2007 EMERGENCY SHELTER GRANTS
DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES

Theme: 1 Affordable Housing Opportunity

DEPARTMENT OF FINANCE & MANAGEMENT

Emergency Shelter Grant **\$284,518**

Funds will be allocated to the Community Shelter Board (CSB) to support activities necessary to the continuing operation of the Board's mission to coordinate and stabilize the base funding of emergency shelter programs. The CSB will allocate funds to homeless programs to enable them to continue to provide emergency shelter services to men and women.

ESG Grand Total **\$284,518**

***2007 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
DESCRIPTION OF ACTIVITIES AND FUNDING OBJECTIVES***

Theme: 1 Affordable Housing Opportunity

DEPARTMENT OF HEALTH

Housing Opportunities for Persons with AIDS (HOPWA) \$596,000

The HOPWA program coordinates the federal HOPWA formula grant program for the eight counties (Delaware, Fairfield, Franklin, Licking, Madison, Morrow, Pickaway and Union) Metropolitan Statistical Area (MSA). HOPWA funds will be used to assure Housing Assistance Resources are maintained and/or expanded and are accessible for income-eligible persons within the MSA who are infected with HIV.

HOPWA Grand Total \$596,000